Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision appropriates 524 sales tax money held in the general capital projects fund for the following purposes. It allocates $140,000 to the community college to help them pay for a roof replacement. It allocates $820,000 to pay for school resources officer in public schools. This is an annual increase of $500,000 to the $320,000 used for this purpose in prior years,

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
41.3000.313008	52 Sales Ta	I	$	960,000.00
Total				**960,000.00**

Line Item #	Title	I/D		Amount
41.4726.423501	One Time CCC&TI	I	$	140,000.00
41.9800.498000	Interfund Xfr Out	I	$	820,000.00
Total				**960,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			06/02/26		