Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision appropriates funds from the 524 sales tax revenues to allow the school system to make improvement at Dudley Shoals Elementary School.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
41.3000.313008	524 sales tax revenue	I	$	150,000.00
Total				**150,000.00**

Line Item #	Title	I/D		Amount
41.9000.465501.5910	School Capital	I	$	150,000.00
Total				**150,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			06/18/26		