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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: May 22,2026

Subject: To cover purchase of reaming radios to operate 1/1

Background and explanation for the Budget Revision:

This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104321-433100	Electricty	$ 25,000.00	104316-451000	Cap Equip	$25,000.00
104316-452000	Non-Cap Equip	$ 5,000.00	104316-451000	Cap Equip	$5,000.00
Total		**30,000.00**	**Total**		**30,000.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
Kevin H. Bean 6/8/2026				

Caldwell County
AGENDA ITEM SUMMARY

Submitter: **Sheriff Kevin Bean** **Meeting Date: 5/22/2026**

Agenda Section: **Consent** **Department: Sheriff**

Suggested Motion(s): Approval of Narcotics Vehicle Trade

SUMMARY: Request to purchase remaining Motorola Radios (3) to be 1/1 for all officers.

Budget Impact: **None, Transfer of Funds in current FY**

Is this expenditure approved in the current fiscal year budget? Yes

If no, describe how it will be funded.

ATTACHMENTS: **See Attached Request & Documents**

MOTOROLA SOLUTIONS

QUOTE-3663041

Billing Address:
CALDWELL COUNTY SHERIFF'S OFFICE
P O BOX 2200
LENOIR, NC 28645
US

Quote Date:06/01/2026
Expiration Date:07/31/2026
Quote Created By:
Stori McIntyre
storimcintyre@callmc.com

End Customer:
CALDWELL COUNTY SHERIFF'S OFFICE
Cendy Harris
charris@caldwellcountync.org
8287591540

Contract: 19144 - 725G NORTH CAROLINA, STATE OF (NON-ARIBA BASED POS)
AGREEMENT: STATE OF NORTH CAROLINA

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8000 Series	APX8000				
1	H91TGD9PW7AN	PORTABLE RADIO APX 8000 ALL BAND MODEL 3.5	3	$8,651.00	$6,488.25	$19,464.75
1a	Q806CB	ADD: ASTRO DIGITAL CAI OPERATION	3	$607.00	$455.25	$1,365.75
1b	Q361AN	ADD: P25 9600 BAUD TRUNKING	3	$353.00	$264.75	$794.25
1c	QA00580AA	ADD: TDMA OPERATION	3	$530.00	$397.50	$1,192.50
1d	Q58AL	ADD: 3Y ESSENTIAL SERVICE	3	$184.00	$184.00	$552.00
1e	H38BS	ADD: SMARTZONE OPERATION	3	$1,766.00	$1,324.50	$3,973.50
1f	QA09113AB	ADD: BASELINE RELEASE SW	3	$0.00	$0.00	$0.00
1g	Q629AH	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	3	$560.00	$420.00	$1,260.00
1h	H869BW	SOFTWARE LICENSE ENH: MULTIKEY	3	$388.00	$291.00	$873.00
1i	QA05509AA	DEL: DELETE UHF BAND	3	-$800.00	-$600.00	-$1,800.00

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
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Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
2	NNTN8860B	CHARGER, DESKTOP SINGLE UNIT IMPRES 2, FAST US/NA	3	$199.56	$149.67	$449.01
3	PMMN4135B	PORTABLE RSM XVP850, IP68, WITH KNOB	3	$543.13	$407.35	$1,222.05
	Product Services					
4	LSV00Q00202A	DEVICE PROGRAMMING	3	$49.00	$49.00	$147.00

Grand Total $29,493.81(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

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