POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: 7/22/2024 BOC Meeting
Transfer From: Non-Dept
Transfer To: Animal Control

BATCH #: _____
(For accounting only)

Amendment # : **1**

INCREASE BUDGETED EXPENDITURE

Animal Control

GL ACCOUNT #	Description	Amount
10-4340-4400-0	Contract Svc	$ 143,620
		$ 143,620

DECREASE BUDGETED EXPENDITURE

Non-Department

GL ACCOUNT #	Description	Amount
10-9300-4400-0	Cont. Svc	$ (143,620)
		$ (143,620)

EXPLANATION: FHHS contract approved after the Budget Ordinance was passed but was budgeted in Non-Dept while being negotiated

Any transfer that exceeds $20,000 between Departments must be approved by the Board

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

GL1130-2 Summary Balance by Account FY 2025

Account: 10-9300-4400-0 Contracted Services

Category: 3

Project Mandatory: N ** Revenue/Expense Account **

Original Budget:+		143,620
Budget Amendments:+		0
Total Budget:		143,620
Year-To-Date Actual Activity:+		.00
Year-To-Date Encumbrance:+		.00
Unupdated Transactions Balance:+		.00
Remaining Budget:		143,620.00

ENTER F3=Exit F7=Detail Inquiry+ F12=Previous