jc

Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

# BUDGET REVISION

Board Meeting: May 22,2026

Subject: To cover purchase of reaming radios to operate 1/1

**Background and explanation for the Budget Revision:**

This request requires no local funds

*The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:*

**SUPPLEMENTAL APPROPRIATION**

| **Revenue** | Increase | |
|---|---|---|
| Line Item # | Title | Amount |
| 104320-439700-5001 | Inmate Medical | $ 39,780.50 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| **Total** | | **39,780.50** |

| **Expenditures:** | Increase | |
|---|---|---|
| Line Item # | Title | Amount |
| 104317-451000 | Cap Equip | $39,780.50 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| **Total** | | **39,780.50** |

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

| Department Head | Date | Finance Director | Date | County Manager | Date |
|---|---|---|---|---|---|
| Kevin H. Beane | 5/8/2026 | | | | |

# Caldwell County
# AGENDA ITEM SUMMARY

**Submitter:** Sheriff Kevin Bean **Meeting Date:** 6/22/2026

**Agenda Section:** Consent **Department:** Sheriff

**Suggested Motion(s):** Approval of Narcotics Vehicle Trade

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**SUMMARY:** Request to purchase Investigation Fleet Computers

**Budget Impact:** None, Transfer of Funds in current FY

**Is this expenditure approved in the current fiscal year budget? Yes**

**If no, describe how it will be funded.**

**ATTACHMENTS:** See Attached Request & Documents

**Replacement on Fleet Cameras**

Due to the current updates with our IT department current In-Car computers are no longer compatible with Windows 11 and have to be replaced. Currently the Investigations division are in need of replacing 10 computers at $3,978.05 each to continue to work streamline from the car. With cost increases the price per computer is subject to increase by approximately $300 each.

Estimated Cost: $39,780.50

Kevin H. Bean

Sheriff Kevn H. Bean

Thank you for your consideration in this matter.

**Law and Order Technology LLC**
2500 Quantum Lakes Drive
Suite 203
Boynton Beach, FL 33426
USA

Voice: (954) 281-5050
Fax: (954) 827-6445

# QUOTATION

Quote Number: C4222602
Quote Date: Apr 22, 2026
Page: 1

| Quoted To: |
|---|
| Caldwell County Sheriff's Office<br>2351 Morganton Boulevard SW<br>Lenoir, NC 28645<br>United States |

Drop Shipment

| Customer ID | Good Thru | Payment Terms | Sales Rep |
|---|---|---|---|
| Caldwell Co SO-NC | 5/22/26 | Net 30 Days | CamH |

| Quantity | Item | Description | Unit Price | Amount |
|---|---|---|---|---|
| 10.00 | FZ-55J2601BM | Win11 Pro,I-5 ,13th Gen(4,7GHZ) 1000 Nit Touchscreen,16GB,Intel UHD,512 OPAL SSD,Intel Wifi 6E,BT,Mic and Infrared 2MP Webcam,Emissive Backlit Keyboard | 2,791.08 | 27,910.80 |
| 10.00 | HA-55LVD2 | PANASONIC : HAVIS DOCKING STATION WITH DUAL PASS-THROUGH ANTENNA FOR PANASONIC TOUGHBOOK 54 AND 55 RUGGED LAPTOP (Dual Pass) | 782.55 | 7,825.50 |
| 10.00 | CF-LNDDC120 | Lind 120 Watt 12-32 Volt Input Car Charger for CF-30, CF-31,CF-33, 4K Mk1, Mk2 (UT-M/FZ-Y1), CF-53 Mk4, CF-54, FZ-55, CF-SX2, CF-F9, CF-19, CF-20, CF-C2, CF-H2, | 147.68 | 1,476.80 |
| 10.00 | CF-SVCLTNF3YR | PROTECTION PLUS WARRANTY - CF-31, FZ-55, CF-20 LAPTOP (YEARS 1, 2 and3) | 256.74 | 2,567.40 |
| | | . | | |
| | | All pricing can be based on NC 204B State Contract | | |
| | | | Subtotal | 39,780.50 |
| | | | Sales Tax | 2,685.18 |
| | | | **TOTAL** | **42,465.68** |