BUDGET AMENDMENT: CONTINGENCY
DATE: 7/22/2024 BOC Meeting
Dept.: **Sheriff**

BATCH #: _____ LINE_____
(for accounting use only)

Amendment # : **1 Contingency**

INCREASE EXPENSE

Description	GL ACCOUNT #		Amount
10-4310-1330-0	Overtime pay	$	10,047
10-4310-1810-0	FICA	$	768
10-4310-1820-0	Retirement	$	2,013
		$	12,828

DECREASE CONTINGENCY

Description		Amount	GL ACCOUNT #
Contingency	$	(12,828)	10-9300-9910-0

EXPLANATION: To pay overtime to 2 officers working for 10 hours every Saturday and Sunday from 6/29 - 8/11 in the Green River Cove area

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

Polk County Finance
Contingency Balance - FY25
Schedule of Budget Amendments

Contingency

Original Budget at July 1, 2024		$ 100,000	
Department	Unbudgeted Expense	Amount	
Sheriff	OT for Green River Cove area	12,828	07/22/24 *if approved*
	Total to date	$ 12,828	

Note: Negative amounts are increases to contingency NOT uses of contingency

Budget in contingency if approved	**$ 87,172**