# COUNTY OF POLK, NORTH CAROLINA

**PROJECT BUDGET ORDINANCE**
**Polk County 911 Grant**

**BUDGET EXPENDITURES**

| | Budget | Original 12/6/2021 | Amended 2/21/2022 | Amended 7/22/2024 |
|---|---|---|---|---|
| Professional Fees | 41-4326-5800-2 | $ 747,760 | $ 747,760 | $ 747,760 |
| Building/Improvements | 41-4326-5800-0 | 3,317,306 | 3,317,306 | 3,867,461 |
| Capital Outlay | 41-4326-5000-0 | 287,628 | 287,628 | 287,628 |
| Total Expenditures | | $ 4,352,694 | $ 4,352,694 | $ 4,902,849 |

**REVENUES**

| | | | | |
|---|---|---|---|---|
| Transfer-in -ARPA Grant Funds | 41-3981-9822 | $ 1,939,730 | - | |
| NC911 Grant Funds | 41-3258-0000 | 2,412,964 | 2,412,964 | 2,412,964 |
| General Fund Appropriation | 41-3330-0800 | - | 1,939,730 | 2,489,885 |
| Total Revenues | | $ 4,352,694 | $ 4,352,694 | $ 4,902,849 |

*12/06/2021: Polk County 911 Grant Master Budget using ARPA funds transferred from the Special Revenue Fund as the match to the NC911 Grant*

*2/21/2022: Use GF fund balance instead of ARPA funds based on the Final Rule*

*7/22/2024: Increasing Building Improvements $550,155 based on current construction costs funded by GF appropriation*

**Date approved & entered into the BOC minutes**

**COUNTY MANAGER**

**FINANCE OFFI FINANCE OFFICER**

-Project Ordinance: 911 Grant & Match