MEMORANDUM

TO: **Buncombe County Board of Commissioners**

FROM: **William High, AICP, Lead Transportation Planner**

DATE: **September 16, 2025**

RE: **FY 2027 Section 5311 Community Transportation Program Grant Applications Summary**

Applications for Section 5311 include both an Administrative and a Capital Grant Application.

Administrative Grant

Federal Funds:	$314,993 (80%)
State Funds:	$ 19,687 (5%)
Local Match:	$ 59,061 (15%)
Total Application:	$393,741

Administrative funds are available to offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operational facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.

Capital Grant

Federal Funds:	$451,139 (80%)
State Funds:	$ 56,392 (10%)
Local Match:	$ 56,393 (10%)
Total Application:	$563,924

Capital funds will be used to purchase new or replace the following items that have met state/federal mileage or age criteria for replacement of:

- Two (2) lift-equipped vans with propane conversion;
- One (1) 25’ lift-equipped light transit vehicle with propane conversion;
- One (1) high top van with propane conversion
- One (1) radio repeater station; and
- Five (5) vehicle lettering and logos.

Total Administrative and Capital Grants

Federal Funds:	$766,132 (80%)
State Funds:	$ 76,079 (8%)
Local Match:	$115,454 (12%)
Total:	$957,655

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