TOWN OF BLACK MOUNTAIN BUDGET AMENDMENT REPORT

BE IT ORDAINED by the Town Council of The Town of Black Mountain, North Carolina, that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2025.

Adjustment Number	Summary	Description	Account Number	Account Name	Account Type	Amended Amount
BA25-0000145	**BAMEND-Dog Park Repair**	Transfer Funds from General Fund to Helene for Dog Park Repairs	**100-4040-57510**	Capital Outlay-Furnishings & Non-Motorized Equip	Expense	-$40,000.00
			100-7000-59510	Transfer Out	Expense	$40,000.00
			425-8806-48590	Transfers In	Revenue	$40,000.00
			425-8806-57210	Capital Outlay - Land Improvements	Expense	$40,000.00
BA25-0000146	**BADJ- Helene Reallocate Funds**	Reallocate Budget Funds within Expense Lines	**425-8806-50100**	Salaries - Regular	Expense	$4,000.00
			425-8806-50102	Salaries - Overtime	Expense	-$4,400.00
			425-8806-50210	Social Security (Fica Tax) Contributions	Expense	$300.00
			425-8806-50220	Retirement Employer Contribution- State	Expense	$100.00
			425-8806-52330	R & M -Utility System	Expense	$455,000.00
			425-8806-57615	Capital Outlay - Dist Lines and Connections	Expense	-$455,000.00