ORDINANCE NO. 2024-XX
AN ORDINANCE AMENDING THE FY2023-2024 BUDGET
AMENDMENT NUMBER 24-03

SUBJECT: Budget Amendment to increase expenditures and revenues in the General Fund for $24,000, for a Police Grant received from the Governors Crime Commission.

AGENDA INFORMATION

Agenda Location: **Consent**
Department: **Finance**
Contact: **Dean Luebbe, Finance Director**

BRIEF SUMMARY: Chief Jordan began the application process for the 2022-2023 Governor's Crime Commission grant in January, 2022. The purpose of the funding was officer safety during crowd control and riots, and to provide the City with the capacity to assist neighboring jurisdictions when requested. Council passed a resolution authorizing reception of this grant and the requisitioning of funds in its implementation, on April 17, 2023. The City was awarded the grant on January 30, 2023. The City purchased five protective armor suits, five ballistic helmets with shields, five side-handle batons, one voice amplifier for a gas mask, five CO2 launchers with less-lethal oleoresin capsicum projectiles, four pairs of electronic control and compliance gloves, with a total of $23,920.18, and we received full reimbursement in January of 2024.

MOTION FOR CONSIDERATION: To approve Budget Amendment Three as submitted, increasing the budget in expenditure accounts

10-5100-6000 (Department Equipment) $24,000

And increasing the budget in the revenue account

10-3910-0775 (Grant – Governor's Crime Commission) $24,000

ATTACHMENTS:
(1) Budget Amendment 24-03
(2) Resolution 2023-23, Grant Award, and Payment from State
(3) Invoices related to GCC Grant

MANAGER'S RECOMMENDATION: Adopt as presented

Approved and adopted this 19th day of February, 2024.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney