COUNTY OF Polk, NORTH CAROLINA

GRANT PROJECT BUDGET ORDINANCE
Hurricane Helene Disaster Response and Recovery

Be it hereby ordained by the Board of Commissioners of Polk County, North Carolina, that pursuant to Section 13.2, Chapter 159 of the General Statues of North Carolina, the following grant project ordinance is adopted:

SECTION 1: BUDGET APPROPRIATIONS

The following amounts are hereby appropriated for Helene disaster recovery costs:

			Original 6/16/2025		**Amended** 8/18/2025
DST Cashflow Loan Repayment (Round 1 & 2)	26-4331-7500-0	$	1,654,939		$ 2,746,957
Alexander Ford Park- Debris Removal	26-4331-4406-1	$	1,997,500	CAT A	$ 1,997,500
Autumn Lane Br Stream Rehab	26-4331-0580-0		158,550	CAT B	$ 158,550
EOC food, county wide generators usage, and other	26-4331-4810-0		304,200	CAT B	$ 304,200
Architectural and Engineering Services- Preliminary Damage Assessments- Drone LiDAR	4400-0		29,725	CAT B	$ 29,725
Architectural and Engineering Services - Preliminary Damage Assessments	4400-0		16,949	CAT B	$ 16,949
Turner Shoals Dam Emergency Access Road and Siphon System	26-4331-5930-0		2,254,357	CAT B	$ 2,254,357
One Culvert Damage	26-4331-0580-0		18,000	CAT C	$ 18,000
Access Roads to Communication Tower	26-4331-0580-6		300,000	CAT C	$ 300,000
Laughter Pond Damages	10-4331-4400-4		60,000	CAT D	$ 60,000
Building Damages/deductible	26-4331-4120-5		25,000	CAT E	$ 25,000
Management Costs (capped at 5% of FEMA project costs)	26-4331-1910-1		258,214	CAT Z	$ 258,214
Total Expenditures		$	7,077,434		$ 8,169,452

SECTION 2: REVENUES

The following revenues are hereby estimated to be available to fund Helene disaster recovery costs:

	26-3980-4331				
DST Cashflow Loan Funds (Round 1 & 0		$	1,654,939		$ 2,746,957
FEMA/NCEM Public Asssistance Program Grant Funds	26-3437-4331		5,422,495		5,422,495
Total Revenues		$	7,077,434		$ 8,169,452

The ordinance is to establish a budget for projects related to the Helene Hurricane Disaster Response with reimbursement in the following categories:

Emergency Work
Category A: Debris Removal -- Expenses related to clearing debris from public property, including roads, parks, and other infrastructure.
Category B: Emergency Protective Measures -- Costs for actions taken to protect public health and safety, such as: search and rescue operations; sheltering and evacuation; and medical care and emergency response.

Permanent Work
Category C: Roads and Bridges -- Repairs and restoration of transportation infrastructure, including highways, streets, and bridges.
Category D: Water Control Facilities -- Restoration and repair of drainage systems, levees, and other flood control measures.
Category E: Public Utilities -- Restoration of water, wastewater, electrical systems, and other essential public utilities.
Category F: Parks, Recreational Facilities, and Other -- Repair or replacement of parks, recreational areas, and public spaces.
Category G: Buildings and Equipment -- Repairs or replacements of public buildings, such as schools, community centers, and related equipment.

Administrative Work
Category Z: Management Costs -- Administrative costs related to the overall management of disaster response and recovery efforts, which are capped at a certain percentage of eligible project costs.

SECTION 3: FUND SOURCE

This project shall be accounted for in a Special Revenue Fund as required for grant project ordinances under G.S. 159-13.2.

8/18/2025: Added round 2 cashflow loan proceeds offered by NCST at -0- interest in the amount of $1,092,017.52 as approved by the BOC

Date approved and entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

-Grant Project Ordinance: Hurricane Helene