DAAS-731 (Rev. 2/16)

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

County BURKE
July 1, 2026 through June 30, 2027

	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required	Net	NSIP	Total	Projected HCCBG	Projected Reimbursement	Projected HCCBG	Projected Total
Services	Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	Units	Rate	Clients	Units
Adult Day Care		95400		95400	10600	106000		106000	2120	50.0000	13	2120
Congregate Nutrition			7957	7957	884	8841	949	9790	1072	8.2500	7	1072
Home Delivered Meals		127578		127578	14175	141753	15220	156973	17182	8.2500	112	17182
Senior Center Operations			49037	49037	5449	54486		54486				
Housing & Home Improvement			117000	117000	13000	130000		130000			75	
In-Home Aide Level II		130500		130500	14500	145000		145000	6905	21.0000	7	6905
In-Home Aide Level III		86205		86205	9578	95783		95783	4561	21.0000	4	4561
Medican Transportation	36000			36000	4000	40000		40000	1675	23.8806	139	1675
General Transportation	10800			10800	1200	12000		12000	502	23.9044	10	502
Total	46800	439683	173994	660477	73386	733863	16169	750032	34017		367	34017

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Blue Ridge Community Action, Inc.

800 N Green St

Morganton, NC 28655

County Funding Plan

Provider Services Summary

DAAS-732

County: BURKE

Budget Period: July 2026 through June 2027

Revision #: Date:

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
Adult Day Care	X		$ -	$ 95,400	$ -	$ 95,400	$ 10,600	$ 106,000	$ -	$ 106,000	2,120	$50.0000	13	2,120
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ -	$ 95,400	$ -	$ 95,400	$ 10,600	$ 106,000	$ -	$ 106,000	2,120		13	2,120

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Karen Harshman (May 14, 2026 12:13:45 EDT)

Authorized Signature, Title — Date: May 14,

Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date

Home and Community Care Block Grant for Older Adults

BURKE COUNTY SENIOR SERVICES

501 N. GREEN ST

MORGANTON, NC 28655

County Funding Plan

Provider Services Summary

DAAS-732

County: BURKE

Budget Period: July 2026 through June 2027

Revision #: Date:

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
Congregate Nutrition		X	$ -	$ -	$ 7,957	$ 7,957	$ 884	$ 8,841	$ 949	$ 9,790	1,072	$ 8.2500	7	1,072
Home Delivered Meals		X	$ -	$ 127,578	$ -	$ 127,578	$ 14,175	$ 141,753	$ 15,220	$ 156,973	17,182	$ 8.2500	112	17,182
Senior Center Operation	X		$ -	$ -	$ 49,037	$ 49,037	$ 5,449	$ 54,486	$ -	$ 54,486	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ -	$ 127,578	$ 56,994	$ 184,572	$ 20,508	$ 205,080	$ 16,169	$ 221,249	18,254		119	18,254

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Roxanne Powell — May 15, 2026

Authorized Signature, Title — Date

Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date

Home and Community Care Block Grant for Older Adults

Foothills Service Project

PO Box 86

Rutherford College, NC 28671

County Funding Plan

Provider Services Summary

DAAS-732

County: BURKE

Budget Period: July 2026 through June 2027

Revision #: Date:

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
Housing & Home Improvement	X		$ -	$ -	$ 117,000	$ 117,000	$ 13,000	$ 130,000	$ -	$ 130,000	-	$ -	75	-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ -	$ -	$ 117,000	$ 117,000	$ 13,000	$ 130,000	$ -	$ 130,000	-		75	-

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date

Scotty Donnelly

Scotty Donnelly (May 17, 2026 14:04:46 EDT)

Authorized Signature, Title

Community Service Provider

May 17, 2

Date

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Advanced Business Concepts Inc.

409B S Sterling St

Morganton, NC 28655

County Funding Plan

Provider Services Summary

DAAS-732

County: BURKE

Budget Period: July 2026 through June 2027

Revision #: **Date:**

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding: Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
In-Home Aide-Level II - Personal Care	X		$ -	$130,500	$ -	$ 130,500	$ 14,500	$ 145,000	$ -	$ 145,000	6,905	$21.0000	7	6,905
In-Home Aide-Level III - Personal Care	X		$ -	$ 86,205	$ -	$ 86,205	$ 9,578	$ 95,783	$ -	$ 95,783	4,561	$21.0000	4	4,561
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ -	$216,705	$ -	$ 216,705	$ 24,078	$ 240,783	$ -	$ 240,783	11,466		11	11,466

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date

Henry DeRolf (May 14, 2026 12:23:58 EDT)

May 14, 202

Authorized Signature, Title Date

Community Service Provider

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Western Piedmont Regional Transit Authority

PO Box 459

Conover NC, 28613

County Funding Plan

Provider Services Summary

DAAS-732

County: BURKE

Budget Period: July 2026 through June 2027

Revision #: **Date:**

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding: Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
Transportation (General)	X		$ 10,800	$ -	$ -	$ 10,800	$ 1,200	$ 12,000	$ -	$ 12,000	502	$23.9044	10	502
Transportation (Medical)	X		$ 36,000	$ -	$ -	$ 36,000	$ 4,000	$ 40,000	$ -	$ 40,000	1,675	$23.8806	139	1,675
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ 46,800	$ -	$ -	$ 46,800	$ 5,200	$ 52,000	$ -	$ 52,000	2,177		149	2,177

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Michael Bowman

Michael Bowman (May 15, 2026 11:07:57 EDT)

May 15, 2026

Authorized Signature, Title — Date

Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date