Town of Fletcher, North Carolina
Fiscal Year 2026-27 through 2030-31 Capital Improvement Plan

Section 1	Project Title:							
Budget Unit:								
Total Project Cost	Total Appropriations to date	Budget Year 1 FY 2026-27	Unappropriated Subsequent Years: Year 2 FY2027-28	Year 3 FY2028-29	Year 4 FY2029-30	Year 5 FY2030-31	Total Requested Funds	Type of Project: ☐ New ☐ Expansion ☐ Replacement ☐ Renovation ☐ Land/ROW Acq. Required
-		-		-	-	-	-	

Section 2 — Description of Capital Item

Justification; and Linkage to Council Goals, Master Plans, or Dept. Goals & Objectives

History and Current Status; Impact if Cancelled or Delayed

Section 3 — Project Costs

Activity	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**	**FY 2030-31**	**Future $$**	**Total**
Prelim Design / Plans							-
Engineering / Arch. Serv.							-
Land / ROW / Acquisition							-
Clear / Grade / Site Prep							-
Building / Utility Constr.							-
Heavy Equip/ Apparatus							-
Light Equip. / Furniture							-
Total Capital Cost Est.	-	-	-	-	-	-	-
Total Oper. Impact Est.	-	-	-	-	-	-	-
Total Expenditure Est.	-	-	-	-	-	-	-

Section 4 — New or Additional Impact on Operating Budget

Type of Expenditure	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**	**FY 2030-31**	**Future $$**	**Total**
Salaries / Benefits							-
Prof. & Consult. Services							-
Materials & Supplies							-
Maintenance / Fuel							-
Other							-
Total	-	-	-	-	-	-	-

Section 5 — Method(s) of Financing

Funding Source(s)	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**	**FY 2030-31**	**Future $$**	**Total**
							-
							-
							-
Total Program Financing	-	-	-	-	-	-	-

Section 6 — Maps / Charts / Tables / Pictures

Section 7 — Comments for Other Depts.