Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: **122- Hurricane Helene Essential Functions Support**

Background and explanation for the Budget Revision:
In Session Law 2024-51, the North Carolina General Assembly (NCGA) established the Hurricane Helene Disaster Recovery Fund (HHDRF) to provide necessary and appropriate relief and assistance from the effects of Hurricane Helene. In Session Law 2024-53, the NCGA appropriated $12,000,000 from the HHDRF to the North Carolina Department of Health and Human Services, Division of Public Health to aid local health departments under federal major disaster declaration number FEMA DR-4827-NC.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5110.330000.10203	Hurricane Helene Essential Fur	784,094.00	10.5110.412100.10203	Salaries	300,000.00
			10.5110.426000.10203	Supplies	165,094.00
			10.5110.451000.10203	Equipment	19,000.00
			10.5110.444100.10203	Contractual	300,000.00
Total		**784,094.00**	**Total**		**784,094.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Direc	Date	County Manager	Date
Donna Cook	7/30/26		7/30/26		