Division of Public Health
Agreement Addendum
FY 26-27

Caldwell County Health Department **Local Health Department Legal Name**	Local and Community Support Section **DPH Section / Branch Name**
117 Public Health Infrastructure: Local Workforce Development **Activity Number and Description**	Douglas Urland, (919) 604-6230 doug.urland@dhhs.nc.gov **DPH Program Contact** (name, phone number, and email)
06/01/2026 – 05/31/2027 **Service Period**	**DPH Program Signature** **Date** (only required for a negotiable Agreement Addendum)
07/01/2026 – 06/30/2027 **Payment Period**	

☒ Original Agreement Addendum
☐ Agreement Addendum Revision # ___

I. <u>Background</u>:

The pandemic emphasized the critical importance of a robust public health system. Public health departments need to continue their response work, apply lessons learned, and prepare for future public health emergencies. The pandemic accentuated long-standing weaknesses and created new challenges to the public health infrastructure. This Centers for Disease Control and Prevention (CDC) funding, awarded to the North Carolina Division of Public Health for a five-year period ending October 31, 2027, recognizes a history of underinvestment in the public health system and the foundational services it provides.

The Foundational Public Health Services (FPHS) framework was developed in 2013 to define a minimum package of core public health services areas that no public health jurisdiction can be without. The FPHS framework outlines the unique responsibilities of governmental public health and the vital role of governmental public health in a thriving community. These foundational service areas are core functions of local health departments and include 1) preventing the spread of communicable disease, 2) ensuring food, air, and water quality are safe, 3) supporting maternal and child health, 4) improving access and linkages to clinical care services, and 5) preventing chronic disease and injury. In addition to these foundational services, public health departments provide local protections and services unique to their community's needs.

Foundational Capabilities are the cross-cutting skills, knowledge, and practice needed in order to support and provide core public health services, functions, programs, and activities which are key to ensuring opportunities for health, promoting wellbeing and achieving health outcomes across a community. The Foundational Capabilities include: 1) Assessment & Surveillance, 2) Community

Health Director Signature (use blue ink or verifiable digital signature) _____ Date _____

LHD to complete:
[For DPH to contact in case follow-up information is needed.]
LHD program contact name: _____
Phone and email address: _____

Partnership Development, 3) Equity, 4) Organizational Competencies, 5) Policy Development & Support, 6) Accountability & Performance Management, 7) Emergency Preparedness & Response, and 8) Communications.[1]

II. Purpose:

This funding is to help meet the short-term critical infrastructure needs and to make strategic investments which will have lasting effects on local public health departments in North Carolina. This funding supports the foundational capabilities and the local health department workforce needed to support service areas. Investments and improvements to foundational capabilities help rebuild and modernize public health departments, positioning local health departments to better serve their communities. The scope of workforce investment to support these foundational capabilities is wide and includes hiring, retaining, supporting, and training the workforce.

Short-term outcomes include increased hiring, training, and improvement in operational processes. Long-term outcomes include increasing the size of the public health workforce equipped with stronger foundational capabilities in order to better serve and protect the health of communities.

Funding is distributed to each individual local health department based on county population, social vulnerability, and equity indices and is to be used to invest in one or more of the five CDC-stated program areas.

III. Scope of Work and Deliverables:

To ensure local public health is prepared and capable of responding to the community's health needs and emerging health threats, the Local Health Department (LHD) shall invest in workforce and resources to meet the foundational services areas and needs of their communities. The LHD is encouraged to utilize the North Carolina Institute for Public Health's LHD Regional Foundational Capabilities Gap Analysis reports to inform its workforce investment activities. Regional Foundational Capabilities Gap Analysis reports are available in the Smartsheet dashboard for this activity.[2]

1. The LHD shall invest in one or more of these five **CDC-stated program areas**:
    a. **Recruit and hire new public health staff**, such as expanding recruitment efforts, creating new positions, improving hiring incentives, and creating new hiring mechanisms.
    b. **Retain public health staff**, such as by providing retention bonuses, creating opportunities for promotion and transitioning staff to other hiring mechanisms.
    c. **Support and sustain public health staff**, such as creating or strengthening workplace well-being and resilience programs, and creating or expanding workforce engagement.
    d. **Train new and existing public health staff**, such as creating and expanding professional development opportunities.
    e. **Strengthen public health workforce planning, systems, processes, and policies**, such as maintaining and upgrading human resources systems, creating or improving workforce data collection, and creating or revising policies to facilitate workforce development and management.

2. The LHD shall participate in an annual assessment conducted no later than March 31, 2027 by the North Carolina Institute of Public Health to evaluate progress in addressing Foundational Capabilities.

[1] https://phnci.org/uploads/resource-files/FPHS-Factsheet-2022.pdf
[2] https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb

IV. Performance Measures / Reporting Requirements:

1. In each quarterly Performance Report, the LHD shall indicate in which of the five CDC-stated program areas funds were invested and information about the LHD's investment efforts including:
   a. Number and type of positions hired
   b. Number and type of retention efforts
   c. Number and type of staff support programs
   d. Number and type of training opportunities
   e. Number and type of workforce systems improvements

2. **Reporting Requirements via Smartsheet**
   The DPH Smartsheet Reporting Portal is the centralized website for the LHD to submit required reports. The Main Page provides a link to each active DPH Activity Page and is accessed at https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb.
   a. **Monthly Financial Reports**: The monthly financial report will report on the prior month to document expenditures and is due by the 24th of each month.
   b. **Quarterly Performance Reports:** The quarterly reports will detail the prior quarter's progress according to the following schedule:

Performance Periods	Report Due Dates
June – August 2026	September 24, 2026
September – November 2026	December 24, 2026
December 2026 – February 2027	March 24, 2027
March – May 2027	June 24, 2027

3. **Reporting Required Subcontract Information**
   In accordance with revised NCDHHS guidelines effective October 1, 2024, the LHD must provide the information listed below for every subcontract receiving funding from the LHD to carry out any or all of this Agreement Addendum's work.

   This information is not to be returned with the signed Agreement Addendum (AA) but is to be provided to DPH when the entities are known by the LHD.

   a. Subcontracts are contracts or agreements issued by the LHD to a vendor ("Subcontractor") or a pass-through entity ("Subrecipient").
      1. Subcontractors are vendors hired by the LHD via a contract to provide a good or service required by the LHD to perform or accomplish specific work outlined in the executed AA. For example, if the LHD needed to build a data system to satisfy an AA's reporting requirements, the vendor hired by the LHD to build the data system would be a Subcontractor. (However, not all Vendors are considered Subcontractors. Entities performing general administrative services for the LHD (e.g., certified professional accountants) are not considered Subcontractors.
      2. Subrecipients of the LHD are those that receive DPH pass-through funding from the LHD via a contract or agreement for them to carry out all or a portion of the programmatic responsibilities outlined in the executed AA. (Subrecipients are also referred to as Subgrantees in NCAC.)

   The following information must be provided via Smartsheet for review prior to the entity being awarded a contract or agreement from the LHD:
   - Organization or Individual's Name (if an individual, include the person's title)

- EIN or Tax ID
- Street Address or PO Box
- City, State and ZIP Code
- Contact Name
- Contact Email
- Contact Telephone
- Fiscal Year End Date (of the entity)
- State whether the entity is functioning as a pass-through entity Subcontractor or Subrecipient of the LHD.

V. Performance Monitoring and Quality Assurance:

The Local and Community Support Section's LHD Liaison will monitor the LHD's performance by reviewing the financial reports monthly and the performance reports quarterly, as received from the LHD through Smartsheet.

If the LHD is deemed out of compliance with deliverables, the program staff shall provide technical assistance to support the LHD in meeting the deliverables.

As contracted for by the Division of Public Health (DPH), the North Carolina Institute of Public Health will conduct an annual foundational capabilities assessment of the LHD. The assessment results will be presented to the DPH Public Health Infrastructure leadership and to each LHD participating in the assessment.

VI. Funding Guidelines or Restrictions:

1. **Federal Funding Requirements**: where federal grant dollars received by DPH are passed through to the LHD for all or any part of this AA.
    a. Requirements for Pass-through Entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, DPH provides Federal Award Reporting Supplements (FASs) to the LHD receiving federally funded AAs.
        1. Definition: An FAS discloses the required elements of a single federal award. FASs address elements of federal funding sources only; state funding elements will not be included in the FAS. An AA funded by more than one federal award will receive a disclosure FAS for each federal award.
        2. Frequency: An FAS will be generated as DPH receives information for federal grants. FASs will be issued to the LHD throughout the state fiscal year. For a federally funded AA, an FAS will accompany the original AA. If an AA is revised and if the revision affects federal funds, the AA Revision will include an FAS. FASs can also be sent to the LHD even if no change is needed to an AA. In those instances, the FAS will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
    b. Required Reporting Certifications: Per the revised Uniform Guidance, 2 CFR 200, if awarded federal pass-through funds, the LHD as well as all subrecipients of the LHD must certify the following whenever 1) applying for funds, 2) requesting payment, and 3) submitting financial reports:

        "I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343 and Title 31, Sections 3729-3730 and 3801-3812."

2. **Funding Reductions and Terminations**: In the event a funding source supporting this Agreement Addendum (AA) is reduced or withdrawn by the original Awarding Agency, the Local Health Department (LHD) shall be required to return to the Division of Public Health (DPH) a share commensurate with the reduction of funds previously obligated and/or disbursed to the LHD.
    a. The original Awarding Agency is the entity that awarded the funding to NCDHHS. The Awarding Agency will be either a federal agency (identified on the Federal Award Supplement [FAS] document sent to the LHD) or the North Carolina General Assembly.
    b. Reductions and/or terminations may be implemented retroactively to align with the original Awarding Agency's funding directive.
    c. The repayment amount will be determined by DPH, based on the reduction applied to the LHD's funding allocation.
    d. Funding reductions and terminations will be processed as an AA revision and will include a revised Budgetary Estimate (BE), a revised FAS, and repayment instructions.

3. Terms and Conditions for COVID funding: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to:
    a. Comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19
    b. In consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and
    c. Assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

3. Funds may be used for reasonable program purposes including personnel, travel, supplies, and services.

4. Unallowable costs:
    a. Research
    b. Clinical care
    c. Generally, the LHD may not use funds to purchase furniture or equipment. Any such proposed spending must be clearly identified and prior written approval must be obtained by the DPH Program Contact.
    d. Publicity, propaganda, and lobbying:
        1. Other than for normal and recognized executive-legislative relationships, no funds maybe used for publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body

2. The salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
3. See Additional Requirement-12 (AR-12)[3] for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients.

[3] https://www.cdc.gov/grants/additional-requirements/ar-12.html

FY27 - FAS federal award supplement

Activity Nbr + Name: **117** **PH Infrastructure: Local Workforce Development**

FAS Number + Reason: **1** This FAS accompanies an AA+BE (or Revision).

Assistance Listing Nbr + Name: **93.967** CDC's Collaboration with Academia to Strengthen Public Health

Is award R&D?: no FAIN: **NE11OE000015** IDC rate: n/a Fed awd total amt: $5,296,524.00

Fed award project description: BP3 Strategy A2 Funding

Fed awd date + awarding agency: 03-02-26 HHS, Centers for Disease Control and Prevention

Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**	Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**
Alamance	F5VHYUU13NC5	$ 326,063	$ 326,063	Jackson	X7YWWY6ZP574	$ 26,365	$ 26,365
Albemarle	WAAVS51PNMK3	$ 351,380	$ 351,380	Johnston	SYGAGEFDHYR7	$ 492,644	$ 492,644
Alexander	XVEEJSNY7UX9	$ 85,638	$ 85,638	Jones	HE3NNNUE27M7	$ 94,825	$ 94,825
Anson	PK8UYTSNJCC3	$ 3,628	$ 3,628	Lee	F6A8UC99JWJ5	$ 52,227	$ 52,227
Appalachian	CD7BFHB8W539	$ 60,285	$ 60,285	Lenoir	QKUFL37VPGH6	$ 273,275	$ 273,275
Beaufort	RN1SXFD4LXN6	$ 109,796	$ 109,796	Lincoln	UGGQGSSKBGJ5	$ 213,806	$ 213,806
Bladen	TLCTJWDJH1H9	$ 49,296	$ 49,296	Macon	LLPJBC6N2LL3	$ 40,324	$ 40,324
Brunswick	MJBMXLN9NJT5	$ 413,667	$ 413,667	Madison	YQ96F8BJYTJ9	$ 3,628	$ 3,628
Buncombe	W5TCDKMLHE69	$ 322,604	$ 322,604	MTW	ZKK5GNRNBBY6	$ 61,088	$ 61,088
Burke	KVJHUFURQDM5	$ 147,657	$ 147,657	Mecklenburg	EZ15XL6BMM68	$ -	$ -
Cabarrus	RXDXNEJKJFU7	$ 76,002	$ 76,002	Montgomery	E78ZAJM3BFL3	$ 43,892	$ 43,892
Caldwell	HL4FGNJNGE97	$ 109,385	$ 109,385	Moore	HFNSK95FS7Z8	$ 173,416	$ 173,416
Carteret	UC6WJ2MQMJS8	$ 53,511	$ 53,511	Nash	NF58K566HQM7	$ 359,846	$ 359,846
Caswell	JDJ7Y7CGYC86	$ 121,656	$ 121,656	New Hanover	F7TLT2GMEJE1	$ 555,571	$ 555,571
Catawba	GYUNA9W1NFM1	$ 263,547	$ 263,547	Northampton	CRA2KCAL8BA4	$ 29,096	$ 29,096
Chatham	KE57QE2GV5F1	$ 199,853	$ 199,853	Onslow	EGE7NBXW5JS6	$ 280,673	$ 280,673
Cherokee	DCEGK6HA11M5	$ 3,628	$ 3,628	Orange	GFFMCW9XDA53	$ 205,917	$ 205,917
Clay	HYKLQVNWLXK7	$ 3,628	$ 3,628	Pamlico	FT59QFEAU344	$ 22,118	$ 22,118
Cleveland	UWMUYMPVL483	$ 60,271	$ 60,271	Pender	T11BE678U9P5	$ 224,792	$ 224,792
Columbus	V1UAJ4L87WQ7	$ 63,098	$ 63,098	Person	FQ8LFJGMABJ4	$ 119,109	$ 119,109
Craven	LTZ2U8LZQ214	$ 49,130	$ 49,130	Pitt	VZNPMCLFT5R6	$ 245,021	$ 245,021
Cumberland	HALND8WJ3GW4	$ 302,025	$ 302,025	Polk	QZ6BZPGLX4Y9	$ 34,220	$ 34,220
Dare	ELV6JGB11QK6	$ 18,076	$ 18,076	Randolph	T3BUM1CVS9N5	$ 369,539	$ 369,539
Davidson	C9P5MDJC7KY7	$ 450,736	$ 450,736	Richmond	Q63FZNTJM3M4	$ 105,976	$ 105,976
Davie	L8WBGLHZV239	$ 73,658	$ 73,658	Robeson	LKBEJQFLAAK5	$ 141,677	$ 141,677
Duplin	KZN4GK5262K3	$ 204,275	$ 204,275	Rockingham	KGCCCHJJZZ43	$ 204,697	$ 204,697
Durham	LJ5BA6U2HLM7	$ 640,608	$ 640,608	Rowan	GCB7UCV96NW6	$ 327,909	$ 327,909
Edgecombe	MAN4LX44AD17	$ 57,467	$ 57,467	Sampson	WRT9CSK1KJY5	$ 298,786	$ 298,786
Foothills	NGTEF2MQ8LL4	$ 7,256	$ 7,256	Scotland	FNVTCUQGCHM5	$ 214,760	$ 214,760
Forsyth	V6BGVQ67YPY5	$ 1,046,578	$ 1,046,578	Stanly	U86MZUYPL7C5	$ 130,031	$ 130,031
Franklin	FFKTRQCNN143	$ 178,137	$ 178,137	Stokes	W41TRA3NUNS1	$ 22,085	$ 22,085
Gaston	QKY9R8A8D5J6	$ 351,881	$ 351,881	Surry	FMWCTM24C9J8	$ 108,161	$ 108,161
Graham	L8MAVKQJTYN7	$ 14,071	$ 14,071	Swain	TAE3M92L4QR4	$ 9,499	$ 9,499
Granv-Vance	MGQJKK22EJB3	$ 279,528	$ 279,528	Toe River	JUA6GAUQ9UM1	$ 29,936	$ 29,936
Greene	VCU5LD71N9U3	$ 111,888	$ 111,888	Transylvania	YLN4BFCJCP39	$ 34,942	$ 34,942
Guilford	YBEQWGFJPMJ3	$ 791,563	$ 791,563	Union	LHMKBD4AGRJ5	$ 626,899	$ 626,899
Halifax	MRL8MYNJJ3Y5	$ 61,789	$ 61,789	Wake	FTJ2WJPLWMJ3	$ -	$ -
Harnett	JBDCD9V41BX7	$ 112,147	$ 112,147	Warren	TLNAU5CNHSU5	$ 98,558	$ 98,558
Haywood	DQHZEVAV95G5	$ 174,187	$ 174,187	Wayne	DACFHCLQKMS1	$ 72,390	$ 72,390
Henderson	TG5AR81JLFQ5	$ 324,584	$ 324,584	Wilkes	M14KKHY2NNR3	$ 161,478	$ 161,478
Hoke	C1GWSADARX51	$ 189,840	$ 189,840	Wilson	ME2DJHMYWG55	$ 343,487	$ 343,487
Hyde	T2RSYN36NN64	$ 19,081	$ 19,081	Yadkin	PLCDT7JFA8B1	$ 89,929	$ 89,929
Iredell	XTNRLKJLA4S9	$ 120,321	$ 120,321	Yancey	L98MCUHKC2J8	$ 15,466	$ 15,466

DHHS-Aid-To-Counties

Fiscal Year: 26/27

Budgetary Estimate No. : **0**

Activity 117 Service Period Payment Period		AA	131006 2B0SG23 20G0216002 06/01-05/31 07/01-06/30	Total Allocated	131204 2B0SGLH 20G0216001 06/01-05/31 07/01-06/30	Total Allocated	Proposed Total	New Total
01 Alamance	*	0	70,396	$0.00	255,667	$0.00	326,063	326,063
D1 Albemarle	*	0	149,991	$0.00	201,389	$0.00	351,380	351,380
02 Alexander	*	0	23,469	$0.00	62,169	$0.00	85,638	85,638
04 Anson	*	0	3,628	$0.00	0	$0.00	3,628	3,628
D2 Appalachian	*	0	60,285	$0.00	0	$0.00	60,285	60,285
07 Beaufort	*	0	11,844	$0.00	97,952	$0.00	109,796	109,796
09 Bladen	*	0	20,429	$0.00	28,867	$0.00	49,296	49,296
10 Brunswick	*	0	57,849	$0.00	355,818	$0.00	413,667	413,667
11 Buncombe	*	0	93,957	$0.00	228,647	$0.00	322,604	322,604
12 Burke	*	0	44,940	$0.00	102,717	$0.00	147,657	147,657
13 Cabarrus	*	0	76,002	$0.00	0	$0.00	76,002	76,002
14 Caldwell	*	0	36,739	$0.00	72,646	$0.00	109,385	109,385
16 Carteret	*	0	31,842	$0.00	21,669	$0.00	53,511	53,511
17 Caswell	*	0	22,329	$0.00	99,327	$0.00	121,656	121,656
18 Catawba	*	0	63,484	$0.00	200,063	$0.00	263,547	263,547
19 Chatham	*	0	34,901	$0.00	164,952	$0.00	199,853	199,853
20 Cherokee	*	0	3,628	$0.00	0	$0.00	3,628	3,628
22 Clay	*	0	3,628	$0.00	0	$0.00	3,628	3,628
23 Cleveland	*	0	49,417	$0.00	10,854	$0.00	60,271	60,271
24 Columbus	*	0	38,114	$0.00	24,984	$0.00	63,098	63,098
25 Craven	*	0	49,130	$0.00	0	$0.00	49,130	49,130
26 Cumberland	*	0	123,933	$0.00	178,092	$0.00	302,025	302,025
28 Dare	*	0	18,076	$0.00	0	$0.00	18,076	18,076
29 Davidson	*	0	26,838	$0.00	423,898	$0.00	450,736	450,736
30 Davie	*	0	23,140	$0.00	50,518	$0.00	73,658	73,658
31 Duplin	*	0	35,847	$0.00	168,428	$0.00	204,275	204,275

32 Durham	*	0	117,474	$0.00	523,134	$0.00	640,608	640,608
33 Edgecombe	*	0	29,612	$0.00	27,855	$0.00	57,467	57,467
D7 Foothills	*	0	7,256	$0.00	0	$0.00	7,256	7,256
34 Forsyth	*	0	136,845	$0.00	909,733	$0.00	1,046,578	1,046,578
35 Franklin	*	0	3,628	$0.00	174,509	$0.00	178,137	178,137
36 Gaston	*	0	82,338	$0.00	269,543	$0.00	351,881	351,881
38 Graham	*	0	14,071	$0.00	0	$0.00	14,071	14,071
D3 Gran-Vance	*	0	70,121	$0.00	209,407	$0.00	279,528	279,528
40 Greene	*	0	29,325	$0.00	82,563	$0.00	111,888	111,888
41 Guilford	*	0	190,317	$0.00	601,246	$0.00	791,563	791,563
42 Halifax	*	0	37,698	$0.00	24,091	$0.00	61,789	61,789
43 Harnett	*	0	58,996	$0.00	53,151	$0.00	112,147	112,147
44 Haywood	*	0	28,069	$0.00	146,118	$0.00	174,187	174,187
45 Henderson	*	0	47,725	$0.00	276,859	$0.00	324,584	324,584
47 Hoke	*	0	3,628	$0.00	186,212	$0.00	189,840	189,840
48 Hyde	*	0	17,439	$0.00	1,642	$0.00	19,081	19,081
49 Iredell	*	0	64,666	$0.00	55,655	$0.00	120,321	120,321
50 Jackson	*	0	26,365	$0.00	0	$0.00	26,365	26,365
51 Johnston	*	0	81,333	$0.00	411,311	$0.00	492,644	492,644
52 Jones	*	0	20,101	$0.00	74,724	$0.00	94,825	94,825
53 Lee	*	0	37,462	$0.00	14,765	$0.00	52,227	52,227
54 Lenoir	*	0	41,421	$0.00	231,854	$0.00	273,275	273,275
55 Lincoln	*	0	33,673	$0.00	180,133	$0.00	213,806	213,806
56 Macon	*	0	7,610	$0.00	32,714	$0.00	40,324	40,324
57 Madison	*	0	3,628	$0.00	0	$0.00	3,628	3,628
D4 M-T-W	*	0	61,088	$0.00	0	$0.00	61,088	61,088
60 Mecklenburg			0	$0.00	0	$0.00	0	0
62 Montgomery	*	0	26,883	$0.00	17,009	$0.00	43,892	43,892
63 Moore	*	0	31,661	$0.00	141,755	$0.00	173,416	173,416
64 Nash	*	0	48,546	$0.00	311,300	$0.00	359,846	359,846
65 New Hanover	*	0	81,719	$0.00	473,852	$0.00	555,571	555,571
66 Northampton	*	0	13,327	$0.00	15,769	$0.00	29,096	29,096
67 Onslow	*	0	72,431	$0.00	208,242	$0.00	280,673	280,673
68 Orange	*	0	5,801	$0.00	200,116	$0.00	205,917	205,917
69 Pamlico	*	0	17,475	$0.00	4,643	$0.00	22,118	22,118
71 Pender	*	0	30,983	$0.00	193,809	$0.00	224,792	224,792
73 Person	*	0	19,808	$0.00	99,301	$0.00	119,109	119,109
74 Pitt	*	0	15,135	$0.00	229,886	$0.00	245,021	245,021

75 Polk	*	**0**	16,221	**$0.00**	17,999	**$0.00**	34,220	34,220
76 Randolph	*	**0**	62,739	**$0.00**	306,800	**$0.00**	369,539	369,539
77 Richmond	*	**0**	36,305	**$0.00**	69,671	**$0.00**	105,976	105,976
78 Robeson	*	**0**	71,988	**$0.00**	69,689	**$0.00**	141,677	141,677
79 Rockingham	*	**0**	22,835	**$0.00**	181,862	**$0.00**	204,697	204,697
80 Rowan	*	**0**	61,020	**$0.00**	266,889	**$0.00**	327,909	327,909
82 Sampson	*	**0**	11,465	**$0.00**	287,321	**$0.00**	298,786	298,786
83 Scotland	*	**0**	32,739	**$0.00**	182,021	**$0.00**	214,760	214,760
84 Stanly	*	**0**	22,171	**$0.00**	107,860	**$0.00**	130,031	130,031
85 Stokes	*	**0**	22,085	**$0.00**	0	**$0.00**	22,085	22,085
86 Surry	*	**0**	39,414	**$0.00**	68,747	**$0.00**	108,161	108,161
87 Swain	*	**0**	9,499	**$0.00**	0	**$0.00**	9,499	9,499
D6 Toe River	*	**0**	29,936	**$0.00**	0	**$0.00**	29,936	29,936
88 Transylvania	*	**0**	18,225	**$0.00**	16,717	**$0.00**	34,942	34,942
90 Union	*	**0**	78,719	**$0.00**	548,180	**$0.00**	626,899	626,899
92 Wake			0	**$0.00**	0	**$0.00**	0	0
93 Warren	*	**0**	19,495	**$0.00**	79,063	**$0.00**	98,558	98,558
96 Wayne	*	**0**	61,621	**$0.00**	10,769	**$0.00**	72,390	72,390
97 Wilkes	*	**0**	3,628	**$0.00**	157,850	**$0.00**	161,478	161,478
98 Wilson	*	**0**	48,257	**$0.00**	295,230	**$0.00**	343,487	343,487
99 Yadkin	*	**0**	21,785	**$0.00**	68,144	**$0.00**	89,929	89,929
00 Yancey	*	**0**	15,466	**$0.00**	0	**$0.00**	15,466	15,466
Totals			3,495,107	0	11,866,370	0	15,361,477	15,361,477

Sign and Date - DHHS Program Administrator

Signed by:
Douglas W. Urland
2775EFAA602F498...
07/22/26 | 2:22 PM EDT

Sign and Date - DHHS Section Chief

Signed by:
mmaunders
7EEE0EDC43664E7...
07/23/26 | 10:06 AM EDT

Sign and Date - DHHS Budget Office – ATC Coordinator

Sarah Griffin
7/23/2026

Sign and Date - DHHS Budget Officer

S. Rosdal
7/29/2026