Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners
BUDGET REVISION
Board Meeting _____

Subject: **117-Public Health Infrastructure : Local Workforce Development**

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum in the amount of $109,385
This Agreement Addendum allows for the LHD to use the funds for retention and training for CCHD employees.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5110.330000.10221	PH Infrastructure Wc	109,385.00	10.5110.429000.10221	Retention	109,385.00
Total		**109,385.00**	**Total**		**109,385.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Direct	Date	County Manage	Date
Anna Cook	7/30/26		7/30/26		