Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

# BUDGET REVISION

Subject: Use of Donated Funds

**Background and explanation for the Budget Revision:**

This revision allows Animal Care Enforcement to use $10,000.00 that was donated by Deb Hall. In Deb Hall's donation, she requested that we spend $5,000.00 on General Supplies and the other $5,000.00 on Adoptions. Our department does plan to use these funds for free rabies vaccines for the citizens, start a pet food pantry in our lobby, adoptions, spay and neuters, and some equipment for the spay and neuter transport van.

*The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:*

**SUPPLEMENTAL APPROPRIATION**

| Line Item # | Title | I/D | Amount | Line Item # | Title | I/D | Amount |
|---|---|---|---|---|---|---|---|
| 10.5200.364501 | Donated Funds | | $ 10,000.00 | 105200-432900 | Exp. Of Donated Funds | | $ 10,000.00 |
| **Total** | | | **10,000.00** | **Total** | | | **10,000.00** |

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

| Department Head | Date | Finance Director | Date | County Manager | Date |
|---|---|---|---|---|---|
| | | | 08/11/26 | | |