Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting August 24, 2026

Subject:

Background and explanation for the Budget Revision:
To add additional LINKS funding to DSS budget received from the state for FY 27. The funds are to specifically assist DSS in meeting needs of children who are eligible for LINKS services. No county participation is required.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted

SUPPLEMENTAL APPROPRIATION

Revenues: (Increase) / Decrease (Circle One)			**Expenditures: (Increase) / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
105390 331611	LINKS	11,400.00	105390 443200	LINKS	11,400.00
Total		**11,400.00**	**Total**		**11,400.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
K	8/13/26		8/13/26		