City of Brevard Capital Project - Water and Sewer Capital Project Fund
Main Street Water and Sewer Upgrades

Original Ordinance	2022-30	600,000	6/6/2022
Amendment	2023-26	(200,000)	6/19/2023
TOTAL		**400,000**	

As of May 3, 2024		Budget	Prior Year Expenditures	Current Year Expenditure FY24	Total prior year plus current year
Expenditures					
31-8540-4800	Main St water and sewer	400,000	324,717	15,597	340,314
Revenues					
31-3760-1650	Transfer from ARPA Fund	400,000	-	400,000	400,000
Total Revenues		**400,000**	-	400,000	400,000

Expenditure Detail		Contract Amount	Prior Year Expenses	Current Year Expenditure	Total prior plus current	Amount Remaining on Contract
6998	Summit Engineering	126,500	126,014	11,000	137,014	-
7111	Carolina Spec (water)	54,295	51,943	4,597	56,540	-
7228	Prism (sewer)	146,057	146,760	-	146,760	-
		326,852	**324,717**	**15,597**	**340,314**	-

Main Street Infrastructure Improvements – This project was initiated by NCDOT ahead of its streets paving projects. NCDOT alerted the City of Brevard of its paving schedule to give the City an opportunity to address any degraded infrastructure in the project area prior to paving. The City elected to rehabilitate approximately 1,300 linear feet of 8-inch gravity sewer and associated sewer services, as well as replace 18 water services in the project area.