RESOLUTION NO. 2024-XX

RESOLUTION ADOPTING FY24 SUPPLEMENTAL SPENDING PLAN

WHEREAS, in February 2024 the Brevard City Council adopted seven goals where they wished for City resources to be applied in the coming year; and

WHEREAS, the City's FY25 budget cannot accommodate all resource requests on its own; and

WHEREAS, the City has several reserve funds with money available to spend;

WHEREAS, by utilizing these dollars the City can move a number of priorities forward without burdening the FY25 budget; and

WHEREAS, the City Manager has presented an FY24 Supplemental Spending Plan attached hereto; and

WHEREAS, the plan recommends several activities to be funded with reserve funds and the corresponding funding source for each activity; and

WHEREAS, the plan incorporates feedback given by the City Council at its April 12 budget workshop.

NOW, THEREFORE, THE *CITY COUNCIL* OF THE *CITY OF BREVARD* RESOLVES:

The FY24 Supplemental Spending Plan, attached hereto, is hereby adopted; and

All the appropriate budget and project amendments, also attached hereto, are hereby adopted.

Adopted and approved this the _____ day of _____, 2024.

_____
Maureen Copelof
Mayor

ATTEST:

_____
Denise Hodsdon, CMC
City Clerk