ORDINANCE NO. 2024-XX
AN ORDINANCE AMENDING THE FY2023-2024 BUDGET.
BUDGET AMENDMENT NUMBER 24-06

SUBJECT: Budget Amendment to increase revenues and expenditures to fund the Farmers Market contribution.

AGENDA INFORMATION

Agenda Location: **Consent**
Department: **Finance**
Contact: **Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: As highlighted in the FY24-25 Manager Recommended Budget and discussed at the budget work session on April 12, 2024, the City wishes to fund the Farmers Market for the FY24-25 budget year from excess revenues expected in the FY24 fiscal year. Prior year Ad Val taxes were budgeted at $32,000 in the current fiscal year and are currently at $51,100.

MOTION FOR CONSIDERATION: To approve Budget Amendment 24-06 as submitted, increasing the budget in expenditure account:

10-4100-5700 (Non Profit Contributions)	$18,200

And increasing the budget in the revenue account:

10-3010-0422 (Prior Year Ad Val Taxes)	$18,200

ATTACHMENTS: Budget Amendment 24-06.

MANAGER'S RECOMMENDATION: Adopt as presented

Approved and adopted this 20th day of May, 2024.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney