Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The response to the county's low cost spay and neuter program has been greater than anticipated. This revision increases the line items for revenue and expense related to this program by $40,000 to allow it to continue thru the end of the current fiscal year.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.5200.351502	Spay and Neuter Fees	I	$	40,000.00
Total				**40,000.00**

Line Item #	Title	I/D		Amount
10.5200.444160	Spay and Neuter Exp	I	$	40,000.00
Total				**40,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
	8/28/26		08/28/26		