MEMORANDUM

TO: Mayor and Town Council

FROM: Mark E. Biberdorf, Town Manager MEB

COPY TO: Heather Taylor, Assistant Town Manager

DATE: December 30, 2025

SUBJECT: Recommended Five Year Capital Improvement Plan (CIP) for FY 2027-2031

As previously shared with Council staff has gone through a process of developing new projects for our upcoming five-year capital improvement plan (CIP). Department Heads have submitted those projects to me, and I have reviewed them and developed a draft CIP for your consideration.

Attached for Council's review are two tables. The first is a list of all the projects that were submitted for consideration. The second table is the recommended list of projects that I have prepared for your review and approval. I will go over the list of recommended projects at the Agenda Review meeting and provide additional background.

If you should have any questions, please do not hesitate to let me know.

MEB/meb

Attachments