ORDINANCE NO. 2024-XX
AN ORDINANCE AMENDING THE FY2023-2024 BUDGET.
BUDGET AMENDMENT NUMBER 24-07

SUBJECT: Budget Amendment to increase revenues and expenditures to fund improvements in Downtown Walkability.

AGENDA INFORMATION

Agenda Location: **New Business**
Department: **Finance**
Contact: **Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: On May 2, 2024, the City received $43,263 from Pardee Memorial Hospital as payment related to a sidewalk fee in lieu. The City wishes to use these funds to allow for the Public Works Department to purchase materials needed to improve walkability in the Downtown Heart of Brevard District.

MOTION FOR CONSIDERATION: To approve Budget Amendment 24-07 as submitted, increasing the budget in expenditure account:

10-5600-3300 (Department Supplies)	$43,300

And increasing the budget in the revenue account:

10-3350-0500 (Sidewalk Fee in Lieu)	$43,300

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 20th day of May, 2024.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney