Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The renewal on the county's insurance for buidings and equipment increased more than anticipated when preparing the base budget for FY 26/27. The largest portion of the increase was related to ambulance wrecks. This revision appropriates an additional $250,000 from fund balance to cover the shortfall.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	250,000.00
Total				**250,000.00**

Line Item #	Title	I/D		Amount
10.4190.445000	Insurance B&E	I	$	250,000.00
Total				**250,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			08/27/26		