Project	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Police Vehicles – 3 Per Year	175,000	184,000	193,000	203,000	213,000	968,000
Garbage Truck	450,000					450,000
Motor for Backup Generator at Town Hall		150,000				150,000
Long Arm Mower Attachment for Tractor					46,000	46,000
Drainage Repair at Public Works					35,000	35,000
Tag-a-Long Equipment Trailer				38,000		38,000
Public Works Director Vehicle			85,000			85,000
Painting 1st Floor of Town Hall	45,000					45,000
Painting 2nd Floor of Town Hall		55,000				55,000
Painting 3rd Floor of Town Hall & Stairwells			61,000			61,000
New Shelter at Bill Moore Community Park				194,500		194,500
Staff Vehicle			75,000			75,000
Utility Tractor	60,000					60,000
Plumbing Sewer Line Replacement at BMCP	45,000					45,000
Ballfield Lights for Fields 1-4 at BMCP					650,000	650,000
Pavement of Greenways			315,200			315,200
Total Requests	775,000	389,000	729,200	435,500	944,000	3,272,700