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STAFF REPORT

TO: **City Council**

VIA: Ritchie Haynes, City Manager

DATE: June 25, 2026

FROM: Scott Clark, Assistant City Manager

PREPARED BY: Scott Clark, Assistant City Manager

SUBJECT: System Development Fees

SUMMARY STATEMENT

The City Council is formally requested to convene a Public Hearing for the purpose of receiving public comments regarding the System Development Fee analysis and the technical recommendations submitted by WithersRavenel.

REVIEW

Technical recommendations for the implementation of a System Development Fee have been submitted by WithersRavenel. This fee is designed to provide supplemental funding for future capacity-related projects, as delineated in the municipal water and sewer Capital Improvement Plan.

In accordance with North Carolina statutory requirements, the draft report has been available for public review on the municipal website since April 17, 2026. As of this date, no public comments have been submitted via the web portal.

This information was previously disclosed to the City Council during the budget workshop convened on April 17th.

RECOMMENDATION

Staff recommends that the City Council proceed with the implementation of the System Development Fees, in accordance with the technical recommendations submitted by WithersRavenel Consultants.

Attachment: SDF Draft Report