Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners
BUDGET REVISION
Board Meeting _____

Subject: **151-Famly Planning**

Background and explanation for the Budget Revision:

Maternal and Child Health Block Grant (MCHBG) funding (Session Law 2026-41, Senate Bill 257, Section 9M.1.(a))1Furthermore,
additional unallocated federal Title X funds (based on Notice of Award dated 03/31/2026) and
additional unallocated state Supporting Women's Health Services (SWHS) funds are now available (Session Law 2023-14, Section 4.1).2The LHD is to use these additional funds to implement family planning services.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.331502	FP-Federal	4,030.00	10.5116.426100	Medical Supplies	4,030.00
Total		**4,030.00**	**Total**		**4,030.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Direct	Date	County Manager	Date
Anna Cook	9/4/26				

Division of Public Health
Agreement Addendum
FY 26-27

Caldwell County Health Department
Local Health Department Legal Name

Women, Infant, and Community Wellness Section/ Reproductive Health Branch
DPH Section / Branch Name

151 Family Planning
Activity Number and Description

Kristen Carroll, 919-707-5685
kristen.carroll@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2026 – 05/31/2027
Service Period

DPH Program Signature **Date**
(only required for a negotiable Agreement Addendum)

07/01/2026 – 06/30/2027
Payment Period

☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 1

I. Background:

As of September 1, 2026, this Agreement Addendum Revision #1 ***adds the following paragraph***:

The North Carolina State Legislature has released non-recurring Maternal and Child Health Block Grant (MCHBG) funding (Session Law 2026-41, Senate Bill 257, Section 9M.1.(a))[1]. Furthermore, additional unallocated federal Title X funds (based on Notice of Award dated 03/31/2026) and additional unallocated state Supporting Women's Health Services (SWHS) funds are now available (Session Law 2023-14, Section 4.1).[2] The LHD is to use these additional funds to implement family planning services.

II. Purpose:

Due to the availability of additional funds—non-recurring MCHBG funds by the North Carolina State Legislature, unallocated federal Title X funds, and unallocated SWHS state funds—this Agreement Addendum Revision #1 adds additional funding for services provided by May 31, 2027. The LHD shall utilize these funds to meet the scope of work and deliverables in the original Agreement Addendum.

[1] https://www.ncleg.gov/BillLookup/2025/S257
[2] https://www.ncleg.gov/EnactedLegislation/SessionLaws/HTML/2023-2024/SL2023-14.html

Health Director Signature (use blue ink or verifiable digital signature) Date

LHD to complete:
[For DPH to contact in case follow-up information is needed.]
LHD program contact name: _____
Phone and email address: _____

Signature on this page signifies you have read and accepted all pages of this document. Template rev. June 2025

III. Scope of Work and Deliverables:

As of September 1, 2026, this Agreement Addendum Revision #1 ***adds the following to Paragraph 1****:*

The Local Health Department shall provide an updated budget to reflect their planned spending based on the updated Budgetary Estimate #1 included with this Agreement Addendum #1. The updated budget must be submitted through Smartsheet[3] by October 1, 2026.

IV. Performance Measures / Reporting Requirements:

This Agreement Addendum Revision #1 ***replaces Subparagraph b.*** *under Paragraph 2. Reporting Requirements via Smartsheet* ***in its entirety*** *with the following:*

b. **Biannual Impact Story Reports**: The LHD will provide an Impact Story report biannually according to the following schedule:

Performance Periods	Report Due Dates
June – November 2026	December 24, 2026
December 2026 – May 2027	June 24, 2027

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of September 1, 2026, this Agreement Addendum Revision #1 ***adds Paragraph 4 and 5,*** *as follows:*

4. The attached Budgetary Estimate #1 reflects the additional FY26-27 funding, as follows:
   a. MCHBG – with a service period ending on May 31, 2027
   b. Title X – with a service period ending on March 30, 2027, and
   c. SWHS – with a service period ending on May 31, 2027.

5. The SWHS funding shall be utilized similar to the MCHBG funding to support the family planning clinical services. The funds may be utilized for staffing, contraceptives, clinic supplies, advertising, educational materials, and/or training.

Medical

[3] https://app.smartsheet.com/b/publish?EQBCT=7aa1717cef874931b622c7205d6b0051

FY27 - FAS federal award supplement

Activity Nbr + Name: **151** **Family Planning**

FAS Number + Reason: **5** This FAS accompanies an AA+BE (or Revision).

Assistance Listing Nbr + Name: **93.994** Maternal and Child Health Services Block Grant to the States

Is award R&D?: no FAIN: **B0455455** IDC rate: 10.00% Fed awd total amt: $ 6,046,381

Fed award project description: Maternal and Child Health Services

Fed awd date + awarding agency: 12-02-25 HHS, Health Resources and Services Administration

Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**	Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**
Alamance	F5VHYUU13NC5	$ 2,465	$ 114,805	Jackson	X7YWWY6ZP574	$ 7,648	$ 75,123
Albemarle	WAAVS51PNMK3	$ 13,398	$ 314,624	Johnston	SYGAGEFDHYR7	$ 2,445	$ 95,906
Alexander	XVEEJSNY7UX9	$ 2,991	$ 48,993	Jones	HE3NNNUE27M7	$ 2,209	$ 34,396
Anson	PK8UYTSNJCC3	$ 2,861	$ 50,690	Lee	F6A8UC99JWJ5	$ 2,947	$ 60,011
Appalachian	CD7BFHB8W539	$ 4,992	$ 131,551	Lenoir	QKUFL37VPGH6	$ 6,478	$ 84,632
Beaufort	RN1SXFD4LXN6	$ 4,121	$ 62,918	Lincoln	UGGQGSSKBGJ5	$ 275	$ 58,646
Bladen	TLCTJWDJH1H9	$ 1,910	$ 50,173	Macon	LLPJBC6N2LL3	$ 1,601	$ 38,786
Brunswick	MJBMXLN9NJT5	$ 4,065	$ 76,564	Madison	YQ96F8BJYTJ9	$ 2,761	$ 41,006
Buncombe	W5TCDKMLHE69	$ 10,036	$ 167,728	MTW	ZKK5GNRNBBY6	$ 9,859	$ 136,335
Burke	KVJHUFURQDM5	$ 4,318	$ 79,223	Mecklenburg	EZ15XL6BMM68	$ 32,971	$ 537,077
Cabarrus	RXDXNEJKJFU7	$ 2,319	$ 96,841	Montgomery	E78ZAJM3BFL3	$ 567	$ 39,050
Caldwell	HL4FGNJNGE97	$ 4,030	$ 78,152	Moore	HFNSK95FS7Z8	$ 6,954	$ 84,133
Carteret	UC6WJ2MQMJS8	$ -	$ 120,495	Nash	NF58K566HQM7	$ 6,013	$ 102,926
Caswell	JDJ7Y7CGYC86	$ 2,783	$ 43,507	New Hanover	F7TLT2GMEJE1	$ 4,461	$ 133,927
Catawba	GYUNA9W1NFM1	$ 1,107	$ 97,661	Northampton	CRA2KCAL8BA4	$ 3,450	$ 48,927
Chatham	KE57QE2GV5F1	$ 2,442	$ 55,467	Onslow	EGE7NBXW5JS6	$ 13,031	$ 168,354
Cherokee	DCEGK6HA11M5	$ 1,982	$ 38,355	Orange	GFFMCW9XDA53	$ 5,836	$ 114,009
Clay	HYKLQVNWLXK7	$ 1,335	$ 29,576	Pamlico	FT59QFEAU344	$ 2,788	$ 37,692
Cleveland	UWMUYMPVL483	$ 4,661	$ 98,979	Pender	T11BE678U9P5	$ 4,569	$ 62,852
Columbus	V1UAJ4L87WQ7	$ 750	$ 55,251	Person	FQ8LFJGMABJ4	$ 4,549	$ 59,131
Craven	LTZ2U8LZQ214	$ 8,071	$ 118,942	Pitt	VZNPMCLFT5R6	$ 4,599	$ 146,126
Cumberland	HALND8WJ3GW4	$ 12,944	$ 265,838	Polk	QZ6BZPGLX4Y9	$ -	$ -
Dare	ELV6JGB11QK6	$ 849	$ 35,676	Randolph	T3BUM1CVS9N5	$ 8,234	$ 116,466
Davidson	C9P5MDJC7KY7	$ 3,061	$ 97,496	Richmond	Q63FZNTJM3M4	$ 2,946	$ 59,476
Davie	L8WBGLHZV239	$ 2,568	$ 44,964	Robeson	LKBEJQFLAAK5	$ 7,306	$ 149,306
Duplin	KZN4GK5262K3	$ 3,521	$ 75,029	Rockingham	KGCCCHJJZZ43	$ 5,610	$ 82,374
Durham	LJ5BA6U2HLM7	$ 6,542	$ 192,237	Rowan	GCB7UCV96NW6	$ 7,699	$ 120,664
Edgecombe	MAN4LX44AD17	$ 7,982	$ 102,004	Sampson	WRT9CSK1KJY5	$ 2,945	$ 68,998
Foothills	NGTEF2MQ8LL4	$ 9,247	$ 158,178	Scotland	FNVTCUQGCHM5	$ 4,054	$ 62,731
Forsyth	V6BGVQ67YPY5	$ 6,109	$ 221,496	Stanly	U86MZUYPL7C5	$ 1,985	$ 53,900
Franklin	FFKTRQCNN143	$ 1,231	$ 53,227	Stokes	W41TRA3NUNS1	$ 4,728	$ 58,832
Gaston	QKY9R8A8D5J6	$ 2,031	$ 155,439	Surry	FMWCTM24C9J8	$ -	$ 50,319
Graham	L8MAVKQJTYN7	$ 895	$ 28,142	Swain	TAE3M92L4QR4	$ 2,034	$ 38,648
Granv-Vance	MGQJKK22EJB3	$ 3,904	$ 108,544	Toe River	JUA6GAUQ9UM1	$ 5,285	$ 103,535
Greene	VCU5LD71N9U3	$ 3,421	$ 47,982	Transylvania	YLN4BFCJCP39	$ 2,578	$ 42,494
Guilford	YBEQWGFJPMJ3	$ 13,939	$ 398,288	Union	LHMKBD4AGRJ5	$ 3,750	$ 101,402
Halifax	MRL8MYNJJ3Y5	$ 7,902	$ 106,496	Wake	FTJ2WJPLWMJ3	$ 10,107	$ 336,903
Harnett	JBDCD9V41BX7	$ 2,555	$ 84,432	Warren	TLNAU5CNHSU5	$ 3,341	$ 46,042
Haywood	DQHZEVAV95G5	$ 3,972	$ 61,712	Wayne	DACFHCLQKMS1	$ 5,933	$ 118,466
Henderson	TG5AR81JLFQ5	$ 2,131	$ 65,052	Wilkes	M14KKHY2NNR3	$ 3,495	$ 59,220
Hoke	C1GWSADARX51	$ 1,969	$ 57,401	Wilson	ME2DJHMYWG55	$ 4,514	$ 93,295
Hyde	T2RSYN36NN64	$ 1,987	$ 32,126	Yadkin	PLCDT7JFA8B1	$ 1,135	$ 39,677
Iredell	XTNRLKJLA4S9	$ 5,064	$ 102,475	Yancey	L98MCUHKC2J8	$ 1,849	$ 8,149

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

FY27 - FAS federal award supplement

Activity Nbr + Name: **151** **Family Planning**

FAS Number + Reason: **6** This FAS accompanies an AA+BE (or Revision).

Assistance Listing Nbr + Name: **93.217** Family Planning Services

Is award R&D?: no FAIN: **FPHPA006555** IDC rate: N/A Fed awd total amt: $ 103,113,606

Fed award project description: North Carolina Family Planning Program

Fed awd date + awarding agency: 03-31-26 HHS, Office of the Secretary

Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**	Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**
Alamance	F5VHYUU13NC5	$ 1,252	$ 114,805	Jackson	X7YWWY6ZP574	$ 587	$ 75,123
Albemarle	WAAVS51PNMK3	$ 3,337	$ 314,624	Johnston	SYGAGEFDHYR7	$ 968	$ 95,906
Alexander	XVEEJSNY7UX9	$ 481	$ 48,993	Jones	HE3NNNUE27M7	$ 345	$ 34,396
Anson	PK8UYTSNJCC3	$ 474	$ 50,690	Lee	F6A8UC99JWJ5	$ 550	$ 60,011
Appalachian	CD7BFHB8W539	$ 1,518	$ 131,551	Lenoir	QKUFL37VPGH6	$ 632	$ 84,632
Beaufort	RN1SXFD4LXN6	$ 548	$ 62,918	Lincoln	UGGQGSSKBGJ5	$ 699	$ 58,646
Bladen	TLCTJWDJH1H9	$ 506	$ 50,173	Macon	LLPJBC6N2LL3	$ 427	$ 38,786
Brunswick	MJBMXLN9NJT5	$ 710	$ 76,564	Madison	YQ96F8BJYTJ9	$ 406	$ 41,006
Buncombe	W5TCDKMLHE69	$ 1,440	$ 167,728	MTW	ZKK5GNRNBBY6	$ 1,228	$ 136,335
Burke	KVJHUFURQDM5	$ 707	$ 79,223	Mecklenburg	EZ15XL6BMM68	$ 4,187	$ 537,077
Cabarrus	RXDXNEJKJFU7	$ 1,014	$ 96,841	Montgomery	E78ZAJM3BFL3	$ 446	$ 39,050
Caldwell	HL4FGNJNGE97	$ 734	$ 78,152	Moore	HFNSK95FS7Z8	$ 653	$ 84,133
Carteret	UC6WJ2MQMJS8	$ 1,714	$ 120,495	Nash	NF58K566HQM7	$ 873	$ 102,926
Caswell	JDJ7Y7CGYC86	$ 420	$ 43,507	New Hanover	F7TLT2GMEJE1	$ 1,319	$ 133,927
Catawba	GYUNA9W1NFM1	$ 1,047	$ 97,661	Northampton	CRA2KCAL8BA4	$ 431	$ 48,927
Chatham	KE57QE2GV5F1	$ 568	$ 55,467	Onslow	EGE7NBXW5JS6	$ 1,373	$ 168,354
Cherokee	DCEGK6HA11M5	$ 408	$ 38,355	Orange	GFFMCW9XDA53	$ 1,151	$ 114,009
Clay	HYKLQVNWLXK7	$ 339	$ 29,576	Pamlico	FT59QFEAU344	$ 356	$ 37,692
Cleveland	UWMUYMPVL483	$ 912	$ 98,979	Pender	T11BE678U9P5	$ 554	$ 62,852
Columbus	V1UAJ4L87WQ7	$ 573	$ 55,251	Person	FQ8LFJGMABJ4	$ 503	$ 59,131
Craven	LTZ2U8LZQ214	$ 1,007	$ 118,942	Pitt	VZNPMCLFT5R6	$ 1,475	$ 146,126
Cumberland	HALND8WJ3GW4	$ 2,155	$ 265,838	Polk	QZ6BZPGLX4Y9	$ -	$ -
Dare	ELV6JGB11QK6	$ 421	$ 35,676	Randolph	T3BUM1CVS9N5	$ 964	$ 116,466
Davidson	C9P5MDJC7KY7	$ 921	$ 97,496	Richmond	Q63FZNTJM3M4	$ 513	$ 59,476
Davie	L8WBGLHZV239	$ 455	$ 44,964	Robeson	LKBEJQFLAAK5	$ 1,187	$ 149,306
Duplin	KZN4GK5262K3	$ 702	$ 75,029	Rockingham	KGCCCHJJZZ43	$ 667	$ 82,374
Durham	LJ5BA6U2HLM7	$ 1,738	$ 192,237	Rowan	GCB7UCV96NW6	$ 986	$ 120,664
Edgecombe	MAN4LX44AD17	$ 704	$ 102,004	Sampson	WRT9CSK1KJY5	$ 662	$ 68,998
Foothills	NGTEF2MQ8LL4	$ 1,489	$ 158,178	Scotland	FNVTCUQGCHM5	$ 511	$ 62,731
Forsyth	V6BGVQ67YPY5	$ 2,103	$ 221,496	Stanly	U86MZUYPL7C5	$ 539	$ 53,900
Franklin	FFKTRQCNN143	$ 575	$ 53,227	Stokes	W41TRA3NUNS1	$ 513	$ 58,832
Gaston	QKY9R8A8D5J6	$ 1,607	$ 155,439	Surry	FMWCTM24C9J8	$ 595	$ 50,319
Graham	L8MAVKQJTYN7	$ 339	$ 28,142	Swain	TAE3M92L4QR4	$ 397	$ 38,648
Granv-Vance	MGQJKK22EJB3	$ 1,060	$ 108,544	Toe River	JUA6GAUQ9UM1	$ 1,142	$ 103,535
Greene	VCU5LD71N9U3	$ 438	$ 47,982	Transylvania	YLN4BFCJCP39	$ 417	$ 42,494
Guilford	YBEQWGFJPMJ3	$ 3,898	$ 398,288	Union	LHMKBD4AGRJ5	$ 1,004	$ 101,402
Halifax	MRL8MYNJJ3Y5	$ 862	$ 106,496	Wake	FTJ2WJPLWMJ3	$ 3,203	$ 336,903
Harnett	JBDCD9V41BX7	$ 828	$ 84,432	Warren	TLNAU5CNHSU5	$ 420	$ 46,042
Haywood	DQHZEVAV95G5	$ 586	$ 61,712	Wayne	DACFHCLQKMS1	$ 1,041	$ 118,466
Henderson	TG5AR81JLFQ5	$ 690	$ 65,052	Wilkes	M14KKHY2NNR3	$ 550	$ 59,220
Hoke	C1GWSADARX51	$ 579	$ 57,401	Wilson	ME2DJHMYWG55	$ 797	$ 93,295
Hyde	T2RSYN36NN64	$ 332	$ 32,126	Yadkin	PLCDT7JFA8B1	$ 448	$ 39,677
Iredell	XTNRLKJLA4S9	$ 911	$ 102,475	Yancey	L98MCUHKC2J8	$ -	$ 8,149

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

Docusign Envelope ID: 29CDF3FE-31C1-8FA1-8005-A5D46875EDBB

ivity 151	*	AA	133000 2B25151 20G0119003	Total Allocated	133000 2B25735 200TC00000	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185002	Total Allocated	133000 2B25900 20G0079002	Total Allocated	133000 2B25900 20G0079002	Total Allocated	133000 2B26021 20G0079004	Total Allocated	Proposed Total	New T
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yment Period			07/01-06/30		07/01-06/30		07/01-06/30		11/01-06/30		03/01-06/30		10/01-06/30		07/01-04/30		05/01-06/30		07/01-06/30			
Alamance	*	1	0	$17,146.00	2,436	$36,025.00	0	$4,163.00	0	$4,163.00	0	$4,290.00	2,465	$0.00	1,252	$72,278.00	0	$14,456.00	0	$17,532.00	6,153	17
Albemarle	*	1	0	$27,474.00	7,634	$158,896.00	0	$22,633.00	0	$22,633.00	0	$23,318.00	13,398	$0.00	3,337	$192,688.00	0	$38,538.00	0	$46,733.00	24,369	55
Alexander	*	1	0	$3,469.00	1,106	$18,397.00	0	$5,052.00	0	$5,052.00	0	$5,206.00	2,991	$0.00	481	$27,753.00	0	$5,551.00	0	$6,731.00	4,578	8
Anson	*	1	0	$6,155.00	1,339	$33,217.00	0	$4,833.00	0	$4,833.00	0	$4,979.00	2,861	$0.00	474	$27,360.00	0	$5,472.00	0	$6,636.00	4,674	9
Appalachian	*	1	0	$5,251.00	2,590	$23,528.00	0	$8,433.00	0	$8,433.00	0	$8,690.00	4,992	$0.00	1,518	$87,656.00	0	$17,531.00	0	$21,260.00	9,100	18
Beaufort	*	1	0	$8,195.00	1,668	$41,440.00	0	$6,961.00	0	$6,961.00	0	$7,173.00	4,121	$0.00	548	$31,667.00	0	$6,333.00	0	$7,681.00	6,337	12
Bladen	*	1	0	$7,094.00	1,126	$19,538.00	0	$3,226.00	0	$3,226.00	0	$3,323.00	1,910	$0.00	506	$29,232.00	0	$5,846.00	0	$7,090.00	3,542	8
Brunswick	*	1	0	$10,687.00	1,792	$34,456.00	0	$6,867.00	0	$6,867.00	0	$7,076.00	4,065	$0.00	710	$41,009.00	0	$8,202.00	0	$9,947.00	6,567	13
Buncombe	*	1	0	$27,155.00	3,767	$71,602.00	0	$16,953.00	0	$16,953.00	0	$17,468.00	10,036	$0.00	1,440	$83,118.00	0	$16,624.00	0	$13,086.00	15,243	27
Burke	*	1	0	$12,594.00	1,920	$40,485.00	0	$7,294.00	0	$7,294.00	0	$7,516.00	4,318	$0.00	707	$40,812.00	0	$8,162.00	0	$9,899.00	6,945	14
Cabarrus	*	1	0	$16,476.00	1,961	$24,095.00	0	$3,918.00	0	$3,918.00	0	$4,036.00	2,319	$0.00	1,014	$58,540.00	0	$11,708.00	0	$14,200.00	5,294	14
Caldwell	*	1	0	$10,724.00	2,193	$60,572.00	0	$6,808.00	0	$6,808.00	0	$7,013.00	4,030	$0.00	734	$42,397.00	0	$8,479.00	0	$10,283.00	6,957	16
Carteret	*	1	0	$0.00	2,045	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1,714	$98,984.00	0	$19,797.00	0	$24,010.00	3,759	14
Caswell	*	1	0	$3,035.00	906	$10,923.00	0	$4,702.00	0	$4,702.00	0	$4,843.00	2,783	$0.00	420	$24,273.00	0	$4,855.00	0	$5,887.00	4,109	6
Catawba	*	1	0	$19,732.00	1,679	$4,622.00	0	$1,871.00	0	$1,871.00	0	$1,926.00	1,107	$0.00	1,047	$60,447.00	0	$12,089.00	0	$14,662.00	3,833	12
Chatham	*	1	0	$5,990.00	1,238	$20,641.00	0	$4,125.00	0	$4,125.00	0	$4,251.00	2,442	$0.00	568	$32,770.00	0	$6,554.00	0	$7,948.00	4,248	9
Cherokee	*	1	0	$1,896.00	850	$13,276.00	0	$3,348.00	0	$3,348.00	0	$3,450.00	1,982	$0.00	408	$23,559.00	0	$4,712.00	0	$5,714.00	3,240	6
Clay	*	1	0	$534.00	729	$15,317.00	0	$2,255.00	0	$2,255.00	0	$2,323.00	1,335	$0.00	339	$19,553.00	0	$3,911.00	0	$4,742.00	2,403	5
Cleveland	*	1	0	$16,569.00	2,443	$54,132.00	0	$7,874.00	0	$7,874.00	0	$8,113.00	4,661	$0.00	912	$52,668.00	0	$10,534.00	0	$12,775.00	8,016	17
Columbus	*	1	0	$12,039.00	1,009	$6,848.00	0	$1,267.00	0	$1,267.00	0	$1,305.00	750	$0.00	573	$33,079.00	0	$6,616.00	0	$8,023.00	2,332	7
Craven	*	1	0	$16,489.00	2,937	$63,385.00	0	$13,634.00	0	$13,634.00	0	$14,047.00	8,071	$0.00	1,007	$58,140.00	0	$11,628.00	0	$14,102.00	12,015	21
Cumberland	*	1	0	$63,562.00	5,774	$93,722.00	0	$21,866.00	0	$21,866.00	0	$22,528.00	12,944	$0.00	2,155	$124,430.00	0	$24,886.00	0	$30,163.00	20,873	42
Dare	*	1	0	$2,750.00	697	$6,482.00	0	$1,434.00	0	$1,434.00	0	$1,478.00	849	$0.00	421	$24,311.00	0	$4,862.00	0	$5,896.00	1,967	5
Davidson	*	1	0	$20,735.00	1,899	$19,441.00	0	$5,170.00	0	$5,170.00	0	$5,328.00	3,061	$0.00	921	$53,188.00	0	$10,638.00	0	$12,901.00	5,881	13
Davie	*	1	0	$2,894.00	1,052	$19,488.00	0	$4,339.00	0	$4,339.00	0	$4,469.00	2,568	$0.00	455	$26,276.00	0	$5,256.00	0	$6,373.00	4,075	7
Duplin	*	1	0	$11,897.00	1,503	$16,579.00	0	$5,948.00	0	$5,948.00	0	$6,127.00	3,521	$0.00	702	$40,509.00	0	$8,102.00	0	$9,825.00	5,726	11
Durham	*	1	0	$44,404.00	3,511	$30,849.00	0	$11,051.00	0	$11,051.00	0	$11,386.00	6,542	$0.00	1,738	$100,348.00	0	$20,070.00	0	$15,941.00	11,791	25
Edgecombe	*	1	0	$21,187.00	2,953	$85,427.00	0	$13,484.00	0	$13,484.00	0	$13,894.00	7,982	$0.00	704	$40,652.00	0	$8,130.00	0	$9,860.00	11,639	21
Foothills	*	1	0	$17,229.00	3,467	$53,452.00	0	$15,620.00	0	$15,620.00	0	$16,094.00	9,247	$0.00	1,489	$85,972.00	0	$17,194.00	0	$20,851.00	14,203	25
Forsyth	*	1	0	$49,737.00	4,209	$51,258.00	0	$10,319.00	0	$10,319.00	0	$10,632.00	6,109	$0.00	2,103	$121,400.00	0	$24,280.00	0	$15,862.00	12,421	30
Franklin	*	1	0	$7,987.00	1,073	$12,707.00	0	$2,080.00	0	$2,080.00	0	$2,143.00	1,231	$0.00	575	$33,193.00	0	$6,639.00	0	$8,051.00	2,879	7
Gaston	*	1	0	$34,500.00	2,755	$13,521.00	0	$3,430.00	0	$3,430.00	0	$3,535.00	2,031	$0.00	1,607	$92,801.00	0	$18,560.00	0	$22,511.00	6,393	19
Graham	*	1	0	$782.00	541	$4,171.00	0	$1,512.00	0	$1,512.00	0	$1,558.00	895	$0.00	339	$19,589.00	0	$3,918.00	0	$4,751.00	1,775	3
Gran-Vance	*	1	0	$16,753.00	2,392	$39,998.00	0	$6,594.00	0	$6,594.00	0	$6,794.00	3,904	$0.00	1,060	$61,175.00	0	$12,235.00	0	$14,838.00	7,356	17
Greene	*	1	0	$3,756.00	1,237	$28,617.00	0	$5,780.00	0	$5,780.00	0	$5,954.00	3,421	$0.00	438	$25,299.00	0	$5,060.00	0	$6,136.00	5,096	9
Guilford	*	1	0	$69,646.00	9,346	$212,341.00	0	$23,546.00	0	$23,546.00	0	$24,259.00	13,939	$0.00	3,898	$225,029.00	0	$45,007.00	0	$29,061.00	27,183	67
Halifax	*	1	0	$14,871.00	2,766	$67,764.00	0	$13,349.00	0	$13,349.00	0	$13,753.00	7,902	$0.00	862	$49,789.00	0	$9,958.00	0	$10,241.00	11,530	20
Harnett	*	1	0	$16,203.00	1,580	$12,014.00	0	$4,316.00	0	$4,316.00	0	$4,448.00	2,555	$0.00	828	$47,810.00	0	$9,562.00	0	$11,597.00	4,963	11
Haywood	*	1	0	$4,924.00	1,749	$48,004.00	0	$6,709.00	0	$6,709.00	0	$6,913.00	3,972	$0.00	586	$33,844.00	0	$6,769.00	0	$8,209.00	6,307	12
Henderson	*	1	0	$8,165.00	1,217	$8,352.00	0	$3,600.00	0	$3,600.00	0	$3,710.00	2,131	$0.00	690	$39,859.00	0	$7,972.00	0	$9,668.00	4,038	8
Hoke	*	1	0	$8,986.00	1,074	$7,709.00	0	$3,326.00	0	$3,326.00	0	$3,426.00	1,969	$0.00	579	$33,424.00	0	$6,685.00	0	$8,107.00	3,622	7
Hyde	*	1	0	$966.00	883	$22,788.00	0	$3,356.00	0	$3,356.00	0	$3,459.00	1,987	$0.00	332	$19,191.00	0	$3,838.00	0	$4,654.00	3,202	6
Iredell	*	1	0	$18,579.00	2,066	$23,867.00	0	$8,555.00	0	$8,555.00	0	$8,813.00	5,064	$0.00	911	$52,591.00	0	$10,518.00	0	$12,757.00	8,041	15
Jackson	*	1	0	$3,859.00	2,192	$61,156.00	0	$12,920.00	0	$12,920.00	0	$13,311.00	7,648	$0.00	587	$33,882.00	0	$6,776.00	0	$8,218.00	10,427	16
Johnston	*	1	0	$18,254.00	1,892	$20,666.00	0	$4,131.00	0	$4,131.00	0	$4,255.00	2,445	$0.00	968	$55,905.00	0	$11,181.00	0	$13,560.00	5,305	13
Jones	*	1	0	$1,459.00	719	$8,659.00	0	$3,732.00	0	$3,732.00	0	$3,846.00	2,209	$0.00	345	$19,933.00	0	$3,987.00	0	$4,834.00	3,273	5
Lee	*	1	0	$9,782.00	1,463	$31,450.00	0	$4,979.00	0	$4,979.00	0	$5,130.00	2,947	$0.00	550	$31,758.00	0	$6,352.00	0	$7,703.00	4,960	10
Lenoir	*	1	0	$14,800.00	2,224	$54,652.00	0	$10,943.00	0	$10,943.00	0	$11,273.00	6,478	$0.00	632	$36,479.00	0	$7,296.00	0	$8,847.00	9,334	16
Lincoln	*	1	0	$8,411.00	978	$2,031.00	0	$465.00	0	$465.00	0	$479.00	275	$0.00	699	$40,379.00	0	$8,076.00	0	$7,958.00	1,952	7
Macon	*	1	0	$2,482.00	770	$7,506.00	0	$2,704.00	0	$2,704.00	0	$2,787.00	1,601	$0.00	427	$24,661.00	0	$4,932.00	0	$5,981.00	2,798	5
Madison	*	1	0	$1,643.00	983	$19,008.00	0	$4,663.00	0	$4,663.00	0	$4,805.00	2,761	$0.00	406	$23,435.00	0	$4,687.00	0	$5,683.00	4,150	7
M-T-W	*	1	0	$11,364.00	3,548	$83,584.00	0	$16,655.00	0	$16,655.00	0	$17,160.00	9,859	$0.00	1,228	$70,871.00	0	$14,174.00	0	$17,188.00	14,635	26
Mecklenburg	*	1	0	$113,405.00	12,997	$276,746.00	0	$55,696.00	0	$55,696.00	0	$57,383.00	32,971	$0.00	4,187	$241,730.00	0	$48,346.00	0	$58,639.00	50,155	95
Montgomery	*	1	0	$5,452.00	735	$5,760.00	0	$958.00	0	$958.00	0	$987.00	567	$0.00	446	$25,772.00	0	$5,154.00	0	$6,251.00	1,748	5
Moore	*	1	0	$10,933.00	2,268	$57,381.00	0	$11,748.00	0	$11,748.00	0	$12,103.00	6,954	$0.00	653	$37,709.00	0	$7,542.00	0	$9,146.00	9,875	16
Nash	*	1	0	$17,987.00	2,330	$41,210.00	0	$10,157.00	0	$10,157.00	0	$10,466.00	6,013	$0.00	873	$50,388.00	0	$10,078.00	0	$12,222.00	9,216	17
New Hanover	*	1	0	$23,751.00	2,684	$37,752.00	0	$7,535.00	0	$7,535.00	0	$7,764.00	4,461	$0.00	1,319	$76,124.00	0	$15,225.00	0	$11,661.00	8,464	19
Northampton	*	1	0	$5,071.00	1,652	$56,649.00	0	$5,629.00	0	$5,629.00	0	$6,004.00	3,450	$0.00	431	$24,902.00	0	$4,980.00	0	$6,040.00	5,533	12
Onslow	*	1	0	$20,735.00	4,094	$83,999.00	0	$22,012.00	0	$22,012.00	0	$22,679.00	13,031	$0.00	1,373	$79,252.00	0	$15,850.00	0	$19,224.00	18,498	30
Orange	*	1	0	$10,194.00	2,772	$57,534.00	0	$9,858.00	0	$9,858.00	0	$10,158.00	5,836	$0.00	1,151	$66,465.00	0	$13,293.00	0	$16,122.00	9,759	20
Pamlico	*	1	0	$1,703.00	1,084	$30,020.00	0	$4,710.00	0	$4,710.00	0	$4,852.00	2,788	$0.00	356	$20,575.00	0	$4,115.00	0	$4,990.00	4,228	7
Pender	*	1	0	$5,990.00	1,279	$13,743.00	0	$7,719.00	0	$7,719.00	0	$7,952.00	4,569	$0.00	554	$31,978.00	0	$6,396.00	0	$7,756.00	6,402	9
Person	*	1	0	$5,928.00	1,283	$18,449.00	0	$7,684.00	0	$7,684.00	0	$7,917.00	4,549	$0.00	503	$29,038.00	0	$5,808.00	0	$7,043.00	6,335	9
Pitt	*	1	0	$24,421.00	3,447	$69,833.00	0	$7,769.00	0	$7,769.00	0	$8,003.00	4,599	$0.00	1,475	$85,150.00	0	$17,030.00	0	$20,655.00	9,521	25
Polk			0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	
Randolph	*	1	0	$16,389.00	2,818	$57,881.00	0	$13,908.00	0	$13,908.00	0	$14,331.00	8,234	$0.00	964	$55,664.00	0	$11,133.00	0	$13,502.00	12,016	20
Richmond	*	1	0	$11,858.00	1,457	$32,027.00	0	$4,976.00	0	$4,976.00	0	$5,127.00	2,946	$0.00	513	$29,619.00	0	$5,924.00	0	$7,184.00	4,916	10
Robeson	*	1	0	$37,219.00	3,377	$62,275.00	0	$12,342.00	0	$12,342.00	0	$12,715.00	7,306	$0.00	1,187	$68,520.00	0	$13,704.00	0	$16,620.00	11,870	24
Rockingham	*	1	0	$13,463.00	2,555	$80,632.00	0	$9,476.00	0	$9,476.00	0	$9,765.00	5,610	$0.00	667	$38,521.00	0	$7,704.00	0	$9,343.00	8,832	18
Rowan	*	1	0	$21,127.00	2,717	$47,010.00	0	$13,005.00	0	$13,005.00	0	$13,400.00	7,699	$0.00	986	$56,944.00	0	$11,389.00	0	$13,813.00	11,402	20
Sampson	*	1	0	$10,922.00	1,688	$36,713.00	0	$4,974.00	0	$4,974.00	0	$5,125.00	2,945	$0.00	662	$38,214.00	0	$7,643.00	0	$9,269.00	5,295	12
Scotland	*	1	0	$10,885.00	0	$43,039.00	0	$6,849.00	0	$6,849.00	0	$7,056.00	4,054	$0.00	511	$29,518.00	0	$5,904.00	0	$7,159.00	4,565	12
Stanly	*	1	0	$8,228.00	1,040	$9,320.00	0	$3,352.00	0	$3,352.00	0	$3,455.00	1,985	$0.00	539	$31,120.00	0	$6,224.00	0	$7,548.00	3,564	7
Stokes	*	1	0	$4,220.00	1,592	$40,018.00	0	$7,987.00	0	$7,987.00	0	$8,228.00	4,728	$0.00	513	$29,618.00	0	$5,924.00	0	$7,184.00	6,833	11
Surry	*	1	0	$8,494.00	832	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	595	$34,358.00	0	$6,872.00	0	$8,333.00	1,427	5
Swain	*	1	0	$2,745.00	961	$20,809.00	0	$3,436.00	0	$3,436.00	0	$3,539.00	2,034	$0.00	397	$22,936.00	0	$4,587.00	0	$5,563.00	3,392	7
Toe River	*	1	0	$2,554.00	2,039	$17,678.00	0	$8,927.00	0	$8,927.00	0	$9,198.00	5,285	$0.00	1,142	$65,914.00	0	$13,183.00	0	$15,986.00	8,466	15
Transylvania	*	1	0	$3,000.00	1,000	$20,000.00	0	$4,000.00	0	$4,000.00	0	$4,120.00	2,370	$0.00	417	$24,103.00	0	$4,820.00	0	$5,845.00	4,107	8

Wayne	*	1	0	$22,048.00	2,393	$27,967.00	0	$10,022.00	0	$10,022.00	0	$10,326.00	5,933	$0.00	1,041	$60,076.00	0	$12,015.00	0	$14,572.00	9,367	17
Wilkes	*	1	0	$6,841.00	1,616	$42,230.00	0	$5,905.00	0	$5,905.00	0	$6,082.00	3,495	$0.00	550	$31,758.00	0	$6,352.00	0	$7,703.00	5,661	11
Wilson	*	1	0	$19,584.00	2,130	$39,612.00	0	$7,625.00	0	$7,625.00	0	$7,855.00	4,514	$0.00	797	$45,998.00	0	$9,200.00	0	$11,157.00	7,441	15
Yadkin	*	1	0	$4,025.00	793	$8,575.00	0	$1,917.00	0	$1,917.00	0	$1,976.00	1,135	$0.00	448	$25,624.00	0	$5,125.00	0	$6,211.00	2,376	5
Yancey	*	1	0	$888.00	237	$6,169.00	0	$3,126.00	0	$3,126.00	0	$3,220.00	1,849	$0.00	0	$0.00	0	$0.00	0	$0.00	2,086	1
Totals			0	1,285,000	188,410	3,437,526	0	675,702	0	675,702	0	696,180	400,000	0	78,821	4,550,708	0	910,149	0	1,038,730	667,231	13,93

			0	$5,815.00	3,341	$0.00	420	$24,260.00	0	$4,852.00	0	$5,884.00	5,046	9

DocuSigned by:
Kristen Carroll
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Signature and Date - DHHS Program Administrator
08/27/26 | 10:23 AM EDT

DocuSigned by:
Belinda Pettiford
Signature and Date - DHHS Section Chief
08/27/26 | 7:54 AM PDT

Signature and Date - DHHS Budget Office – ATC Coordinator
8/28/2026

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