Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision appropriates $320,000 from the Sales Tax Reinvestment Fund to purchase appoximately 6.866 acres located at 4054 Lower Cedar Valley Road. This property will be added to the Bolick Property capital projected approved in May of 2026

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
20.3000.397000	Fund Balance App	I	$	320,000.00
41.4726.391007.10217	Interfund Xfr In	I	$	320,000.00
Total				**640,000.00**

Line Item #	Title	I/D		Amount
20.3000.498800	Inter Fund Xfr Out	I	$	320,000.00
41.4726.457000.10217	Land Acquisition	I	$	320,000.00
Total				**640,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			09/21/26		