Burke County Public Health JOURNAL DETAIL 2027 1 TO 2027 12						
ORIGINAL APPROP		REVISED BUDGET	YTD EXPENDED	ENCUMB RANCES	AVAILABLE BUDGET	% USED
50000	ADMINISTRATION	1,466,812.00	114,251.90	3,420.00	1,329,140.10	8.13%
50005	BREASTFEEDING PEER COUNSELING	8,296.00	938.23	0	7,357.77	11.31%
50006	CMHRP	299,672.00	26,101.37	0	273,570.63	8.71%
50010	MATERNAL HEALTH	554,323.00	83,491.83	89,070.48	381,760.69	31.13%
50011	FAMILY PLANNING	321,415.00	34,517.74	5,496.90	272,400.36	12.81%
50012	CHILD HEALTH	57,345.00	6,550.52	0	50,764.48	11.42%
50013	CMARC	346,873.00	27,783.91	0	319,089.09	8.01%
50014	WIC	670,861.00	69,575.39	0	601,285.61	10.37%
50015	IAP IMMUNIZATIONS	216,215.00	22,022.85	7,150.39	187,041.76	13.49%
50016	PRIMARY CARE CLINIC	156,168.00	20,979.16	77,291.00	57,897.84	62.93%
50032	COMMUNICABLE DISEASE	121,289.00	11,935.22	0	109,353.78	9.84%
50033	AIDS CONTROL	132,168.00	15,692.11	0.00	116,475.89	11.87%
50034	TUBERCULOSIS PROGRAM	68,258.00	7,428.02	0	60,829.98	10.88%
50036	HEALTH PROMOTION	170,681.00	20,822.78	0	149,858.22	12.20%
50041	PUBLIC HEALTH PREPAREDNESS	95,310.00	11,366.82	0	83,943.18	13.39%
50060	ENVIRONMENTAL HEALTH	940,205.00	125,928.02	0	814,276.98	13.39%
	Grant Total	5,821,593.31	605,301.87	209,382.02	5,006,909.42	13.99%
		REVISED BUDGET	YTD EXPENDED	ENCUMB RANCES	AVAILABLE BUDGET	
569117	WORKFORCE DEVELOPMENT	143,508.36	5,916	0	137,592.36	Expires Fall 2027
569122	HURRICANE HELENE ESSENTAIL FUNCTIONS	593,294.00	0	26953.25	566,340.75	Expires 2030