Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The county recently received a reimbursment from FEMA for $28,600. This budget revision uses those funds to increae the maintenance and repairs line item at EMS to accommodate for greater than anticipated costs incurred this budget year. These costs should come back down once the new units that have been on order for some time arrive.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.4602.330000	Other Grants	I	$	28,600.00	10.4600.435300	M&R Vehicles	I	$	28,600.00
Total				**28,600.00**	**Total**				**28,600.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			12/05/23		