Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the purchase of computer networking equipment for the county office building. This is funded with $100k from the Register of Deeds Automation Enhancement Funds and the remainder from fund balance.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	216,180.00	10.9000.451000.4160	Equipment	I	$	216,180.00
10.4181.397000	Fund Balance App ROD	I	$	100,000.00	10.4181.451000	Equipment	I	$	100,000.00
Total				**316,180.00**	**Total**				**316,180.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			02/22/24		