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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: Feb 2024

Subject: Undercover Vehicle

Background and explanation for the Budget Revision:
To cover the purchase of an uncover vehcile for Narcotics to fill the vehicle void of the new position created in Investigations
This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104314-331100	Asset Seizre Funds	$ 22,600.00	104314-451001	Vehicles	$ 22,600.00
Total		**22,600.00**	**Total**		**22,600.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
3/5/2024				