ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: April 21, 2026

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2025-2026 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2025-2026 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of April, 2026

Requesting Department: Budget
Budget Amendment Item: Utilize Contingency for Unplanned Expenses

Description:
This Budget Amendment authorizes the use of Contingency budget totaling $306,009 for the following purposes:
$61,000 for the Unified Fire Tax District public notice mailer
$190,632 for shelter generator expenses related to weather incidents
$50,000 for legal expenses beyond budget
$4,377 for matching funds to fund Code Purple daytime operations during weather incidents
The remainder of the FY27 $500,000 Contingency budget ($193,991) will sit in the Public Safety function for anticipated increased inmate medical expenses for the Sheriff's Office.

Funding Source: Contingency

Exhibit A:	**Increase (Decrease)**	
Account Description	**Revenues**	**Expenditures**
Public Safety Contingency		$ (175,000)
General Government Contingency		$ (125,000)
Human Services Contingency		$ (175,000)
Cultural and Recreational Contingency		$ (25,000)
Public Safety Function		$ 384,623
General Government Function		$ 115,377
TOTAL	$ -	$ -

ATTEST:

Clerk to the Board

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: _____
Chair of the Board