CALDWELL COUNTY, NORTH CAROLINA			
MOWING OPTIONS			
Contract with Spann			**$ 221,040**
Contract with Hatton			**$ 181,620**
In house Option			
Hire two staff at grade 64 ($32,318 per year)	64,636		
Add Benefits	28,806		
Recurring staffing cost		**93,442**	
Fuel for equipment	15,600		
Seed	3,900		
Mulch	5,900		
Fertilizer	3,825		
Recurring cost other		**29,225**	
Total Recurring Cost		122,667	
Vehicle Truck to pull trailers		50,000	
Total In House Option			**$ 172,667**
First Year savings in house option over low bid	*8,953*		
Recurring annual savings over low bid	*58,953*		