Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The county has been awarded a grant from the Golden Leaf Foundation that provides $50,000 to conduct a due diligence analysis of the Foothills Regional Airport Authority Industrial Park property in hopes of promoting future growth at the site. The grant does not require a local match but if a phase two is required the county would have to contribute towards its cost. This budget revision uses $14,500 from the sales tax reinvestment fund to cover all costs not covered by the grant.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.4970.330000.10195	Other Grants	I	$	50,000.00	10.4970.444100.10195	Contractual Expense	I	$	50,000.00
20.4504.461900	EDI	I	$	14,500.00	20.4504.444100	Contractual Expense	I	$	14,500.00
Total				**64,500.00**	**Total**				**64,500.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			07/02/24		