Project	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Police Motor Vehicle Replacement	$ 175,000	$ 184,000	$ 193,000	$ 203,000	$ 213,000	**$ 968,000**
Garbage Truck	$ 450,000					**$ 450,000**
Motor for Generator at Town Hall		$ 150,000				**$ 150,000**
Long Arm Mower Attachment for Tractor					$ 46,000	**$ 46,000**
Drainage Repair at Public Works					$ 35,000	**$ 35,000**
Tag-a-Long Equipment Trailer				$ 38,000		**$ 38,000**
Public Works Director Vehicle			$ 85,000			**$ 85,000**
Painting 1st Floor of Town Hall	$ 45,000					**$ 45,000**
Painting 2nd Floor of Town Hall		$ 55,000				**$ 55,000**
Painting 3rd Floor of TH & Stairwells			$ 61,000			**$ 61,000**
New Shelter at Bill Moore Community Park				$ 194,500		**$ 194,500**
Parks & Rec. Staff Vehicle			$ 75,000			**$ 75,000**
Parks & Rec. Utility Tractor	$ 60,000					**$ 60,000**
Sewer Line Replacement at BMCP	$ 45,000					**$ 45,000**
Pavement of Greenways at BMCP					$ 315,200	**$ 315,200**
	$ 775,000	**$ 389,000**	**$ 414,000**	**$ 435,500**	**$ 609,200**	**$ 2,622,700**