Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This revision is necessary to continue the county's debris clean up efforts post hurricane Helene. FEMA should reimburse the county for this cost. This will allow debris clean up to continue as well as the continued lease of the warehouse (FEMA has agreed to reimbures for it though August)

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount	Line Item #	Title	I/D	Amount
41.4726.330000.10200	Grants	I	$ 3,000,000.00	41.4726.444100.10200	Contractual	I	$ 3,000,000.00
Total			**3,000,000.00**	**Total**			**3,000,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			04/07/25		