Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The county added $83,849 to the $275,000 provided by the state via SCIF funds to allow for the purchase of a new ambulance. This purchase has been completed and there are $1,131 left in the line item. This budget revision moves those funds back to the general fund and closes out this project.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
43.9000.451001.10173	Vehicles	D	$	1,131.00	43.9000.498000	Interfund Xfr Out	I	$	1,131.00
10.9800.391005	Interfund Xfr In	I	$	1,131.00	10.9800.397000	Fund Balance App	D	$	1,131.00
Total				**2,262.00**	**Total**				**2,262.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			04/02/25		