ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2025-2026 BUDGET.
BUDGET AMENDMENT NUMBER 26-01

SUBJECT: Budget Amendment to increase General Fund budget by $150,000 for the purchase of a new Ford F550 Bucket Truck.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The one bucket truck that the City owns was purchased in 1998 and has recently required extensive repairs that make it inoperable. City staff has contacted repair facilities that have previously worked on the vehicle, and they have communicated they cannot work on the vehicle, because of its age and potential liability issues. The City desires to purchase a new Ford F550 Bucket Truck (or an equivalent vehicle) at an estimated cost of $150,000 and include this in the debt offering being sent out for the Vacuum Truck and Sanitation Truck, which were approved by City Council in the FY25-26 budget.

MOTION FOR CONSIDERATION: To approve Budget Amendment 26-01, as submitted, increasing the budget in expenditure account:

10-5600-7400 (Capital Outlay)	$150,000
TOTAL	**$150,000**

And increasing the budget in the revenue account:

10-3950-0100 (Debt Proceeds)	$150,000
TOTAL	**$150,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 4th day of August 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney