Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
This budget revision allows the county to accept and spend an Emergency Watershed Protection grant to help with stream restoration.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount	Line Item #	Title	I/D	Amount
10.4960.330000.10224	EWP Grant	I	$ 473,784.00	10.4960.429000.10224	Grant Expenditures	I	$ 473,784.00
Total			**473,784.00**	**Total**			**473,784.00**

Attachments (Yes or No): Yes
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			10/14/26		

OMB Number: 4040-0008
Expiration Date: 06/30/2028

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	$ 50,000.00	$	$ 50,000.00
2. Land, structures, rights-of-way, appraisals, etc.	$	$	$
3. Relocation expenses and payments	$	$	$
4. Architectural and engineering fees	$	$	$
5. Other architectural and engineering fees	$	$	$
6. Project inspection fees	$	$	$
7. Site work	$	$	$
8. Demolition and removal	$	$	$
9. Construction	$ 423,784.00	$	$ 423,784.00
10. Equipment	$	$	$
11. Miscellaneous	$	$	$
12. SUBTOTAL *(sum of lines 1-11)*	$ 473,784.00	$	$ 473,784.00
13. Contingencies	$	$	$
14. SUBTOTAL	$ 473,784.00	$	$ 473,784.00
15. Project (program) income	$	$	$
16. TOTAL PROJECT COSTS *(subtract #15 from #14)*	$ 473,784.00	$	$ 473,784.00

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X 100 %	$ 473,784.00

Emergency Watershed Protection Program

Damage Survey Report for 37-05-26-5044-128 (Caldwell 1)

Returned DSR Review Notes: See email dated 7/27/2026 with eligibility concerns and needed clarification. Based on our discussion on 8/4/2026, please resubmit with changes made. List each change in your response. Current value is $1,235,587. PJV

State: NC **Disaster Event:**

DSR Name: 37-05-26-5044-128 **Local Name:** Caldwell 1

Congressional District: NC-05

FEMA Declaration Number: DR-4827-NC

Buyout? No

Federal Contract for Construction? No

Sponsor Name: Caldwell County **Tribal Sponsor?** No

Date of Sponsor Request: 11/13/2024 **Site Access Date:** 2/3/2025

Estimated Number of People Benefitted: 10,090

Cost Share Percentage: 100

LRA Community? No

Approved Cost Share Waiver? Yes

Waiver Percent: 100 **Correpondence Number:** 3284

Ranking Priority: 2

Damaged Sites

Number	Name	Description	Lat	Long	Counties	Site Eligibility	Measures Eligibility
4500	Caldwell_Colley_B.C.	Creek bank sloughing in multiple places. Threatening home, barn, and power poles. Some debris and sediment	35.9796	-81.4447	Caldwell County, NC	Eligible	Eligible

		removal will be needed.					
4501	Nordan_Zacks Fork	Stream bank erosion and debris removal. Personal bridge and dot bridge threatened. Some debris removal has been completed but not finished and fema will not approve the rest of the debris removal. Debris crews worsened the stream bank erosion and refuse to repair	35.9471	-81.5147	Caldwell County, NC	Eligible	Eligible
4503	Deal_Husband Creek	Debris removal and stream bank stabilization needed due to NCDOT bridge being threatened.	35.8615	-81.6256	Caldwell County, NC	Eligible	Eligible
4504	Heritage_Gunpowder	Stream banks are heavily eroding threatening a private school and a church. Multiple power poles are threatened and sewer pipes are being exposed. Ncdot bridge is threatened which is access to another public school, community college, apartments,	35.8567	-81.4904	Caldwell County, NC	Eligible	Eligible

		and private neighborhoods. Access to an ems station is threatened					

Planned Emergency Measure Costs

Planned Emergency Measures	Quantity	Units	Unit Costs	Measure Costs
Site: 4500 - Caldwell_Colley_B.C.				
Streambank and Shoreline Protection	300	FT	$ 233	$ 70,002
Clearing and Snagging	500	FT	$ 50	$ 25,000
Critical Area Planting	0.10	AC	$ 15,000	$ 1,500
Contingency	10	%	N/A	$ 9,650
Site: 4501 - Nordan_Zacks Fork				
Streambank and Shoreline Protection	150	FT	$ 417	$ 62,505
Clearing and Snagging	300	FT	$ 50	$ 15,000
Critical Area Planting	0.10	AC	$ 15,000	$ 1,500
Contingency	10	%	N/A	$ 7,901
Site: 4503 - Deal_Husband Creek				
Streambank and Shoreline Protection	175	FT	$ 347	$ 60,751
Clearing and Snagging	500	FT	$ 50	$ 25,000
Critical Area Planting	0.10	AC	$ 15,000	$ 1,500
Contingency	10	%	N/A	$ 8,725
Site: 4504 - Heritage_Gunpowder				
Streambank and Shoreline Protection	400	FT	$ 253	$ 101,000
Critical Area Planting	0.10	AC	$ 15,000	$ 1,500
Clearing and Snagging	400	FT	$ 50	$ 20,000
Contingency	10	%	N/A	$ 12,250

Benefits

Benefit Type	Description	Future	Damage	Near Term Damage

		Damages	Factor	Reduction
Site: 4500 - Caldwell_Colley_B.C.				
Private Properties Protected	Residence	$ 31,200	100	$ 31,200
Private Properties Protected	Septic System	$ 25,000	100	$ 25,000
Private Properties Protected	Water Well	$ 25,000	100	$ 25,000
Public Properties Protected	2 Multi-Line Power Poles	$ 50,000	100	$ 50,000
Site: 4501 - Nordan_Zacks Fork				
Private Properties Protected	Bridge	$ 75,000	50	$ 37,500
Private Properties Protected	Road	$ 50,000	100	$ 50,000
Public Properties Protected	Sewer Line	$ 50,000	100	$ 50,000
Site: 4503 - Deal_Husband Creek				
Public Properties Protected	Bridge	$ 1,200,000	25	$ 300,000
Site: 4504 - Heritage_Gunpowder				
Private Properties Protected	Commercial Building, Church and School	$ 50,000	50	$ 25,000
Public Properties Protected	Sewer Line	$ 255,000	50	$ 127,500

Total Costs: $423,784 Total Benefit: $721,200 Net Benefit: $297,416

Documents

Note: The links to photos below will only work for personnel within the USDA

Type	Name	Link
Sponsor Request Letter	Caldwell EWPRqustLetter.pdf	Link
Location Map W/ Measure Extents	Caldwell_1_All_Maps_Sketchesv2	Link
Site Plan or Sketch	Caldwell_1_All_Maps_Sketchesv2	Link

CPA 52	Caldwell_1_All_52sv2	Link
Cost Estimate Details	Caldwell_1_All_Costsv2	Link

Photos

Note: The links to files below will only work for personnel within the USDA

Name	Link
Site: 4500 - Caldwell_Colley_B.C.	
EWP Field Data Report_OID672_20260324115836_sample 3-24-26	Link
Site: 4501 - Nordan_Zacks Fork	
EWP Field Data Report_OID679_20260324115555_sample 3-24-26	Link
4501_Additional Photos (FDR or DSR)	Link
Site: 4503 - Deal_Husband Creek	
EWP Field Data Report_OID704_20260324115239_sample 3-24-26	Link
Site: 4504 - Heritage_Gunpowder	
EWP Field Data Report_OID730_20260324120335_sample3-24-26	Link
Additional Photos (FDR or DSR)	Link

Routing

Completed By

Name: Jason Firster **Role:** Acting SPM **Submitted Date:** 4/14/2026

Submitted to NHQ By

Name: John Walker **Role:** STC

Review Outcome: Approved **Review Date:** 9/2/2026

NHQ Acknowledgement

Name: Peter Vanderstappen

Review Outcome: Accepted **Review Date:** 9/3/2026