Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners
BUDGET REVISION
Board Meeting _____

Subject: **101-Maternal Health**

Background and explanation for the Budget Revision:

The North Carolina State Legislature has released non-recurring Maternal and Child Health Block Grant (MCHBG) funding [Session Law 2026-41, Senate Bill 257, Section 9M.1.(a)] which is available for the LHD to implement maternal health services

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.331503	MH-Federal	2,577.00	10.5116.426000	Supplies	2,577.00
Total		**2,577.00**	**Total**		**2,577.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	10/1/26				

Division of Public Health
Agreement Addendum
FY 26-27

Caldwell County Health Department
Local Health Department Legal Name

Women, Infant, and Community Wellness Section / Maternal Health Branch
DPH Section / Branch Name

101 Maternal Health
Activity Number and Description

Tara Owens Shuler, (919) 707-5708, tara.shuler@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2026 – 05/31/2027
Service Period

DPH Program Signature **Date**
(only required for a negotiable Agreement Addendum)

07/01/2026 – 06/30/2027
Payment Period

☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 1

I. Background:

As of October 1, 2026, this Agreement Addendum Revision #1 ***adds the following paragraph:***

The North Carolina State Legislature has released non-recurring Maternal and Child Health Block Grant (MCHBG) funding [Session Law 2026-41, Senate Bill 257, Section 9M.1.(a)] which is available for the LHD to implement maternal health services.

II. Purpose:

Due to the availability of additional non-recurring MCHBG funds by the North Carolina State Legislature, this Agreement Addendum Revision #1 adds additional funding for services to be provided by May 31, 2027. The LHD shall utilize these funds to meet the scope of work and deliverables in the original Agreement Addendum.

III. Scope of Work and Deliverables:

As of October 1, 2026, this Agreement Addendum Revision #1 ***adds the following to Paragraph 1:***

The LHD shall provide an updated budget to reflect their planned spending based on the updated Budgetary Estimate #1 included with this Agreement Addendum Revision #1. The updated budget must be submitted via email to Tara.Shuler@dhhs.nc.gov by October 31, 2026.

IV. Performance Measures / Reporting Requirements:

No change.

Health Director Signature (use blue ink or verifiable digital signature) Date

LHD to complete:
[For DPH to contact in case follow-up information is needed.]
LHD program contact name:
Phone and email address:

Signature on this page signifies you have read and accepted all pages of this document

FY27 - FAS federal award supplement

Activity Nbr + Name: **101** **Maternal Health**

FAS Number + Reason: **2** This FAS accompanies an AA+BE (or Revision).

Assistance Listing Nbr + Name: **93.994** Maternal and Child Health Services Block Grant to the States

Is award R&D?: no FAIN: **B0455455** IDC rate: 10.00% Fed awd total amt: $ 6,046,381

Fed award project description: Maternal and Child Health Services

Fed awd date + awarding agency: 12-02-25 HHS, Health Resources and Services Administration

Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**	Subrecipient	Subrecipient UEI	What funds are from grant **listed above**	Federal funds total for **entire FY27 AA**
Alamance	F5VHYUU13NC5	$ 5,765	$ 15,540	Jackson	X7YWWY6ZP574	$ 5,153	$ 5,153
Albemarle	WAAVS51PNMK3	$ 11,866	$ 11,866	Johnston	SYGAGEFDHYR7	$ 7,394	$ 19,935
Alexander	XVEEJSNY7UX9	$ 2,229	$ 4,558	Jones	HE3NNNUE27M7	$ 1,200	$ 7,359
Anson	PK8UYTSNJCC3	$ 3,676	$ 10,062	Lee	F6A8UC99JWJ5	$ 2,591	$ 7,597
Appalachian	CD7BFHB8W539	$ 7,841	$ 7,841	Lenoir	QKUFL37VPGH6	$ 1,357	$ 1,357
Beaufort	RN1SXFD4LXN6	$ 3,450	$ 12,886	Lincoln	UGGQGSSKBGJ5	$ 3,134	$ 8,455
Bladen	TLCTJWDJH1H9	$ 2,993	$ 2,993	Macon	LLPJBC6N2LL3	$ 3,456	$ 10,561
Brunswick	MJBMXLN9NJT5	$ 3,635	$ 9,945	Madison	YQ96F8BJYTJ9	$ 2,401	$ 7,929
Buncombe	W5TCDKMLHE69	$ -	$ -	MTW	ZKK5GNRNBBY6	$ 3,479	$ 3,479
Burke	KVJHUFURQDM5	$ 3,470	$ 6,121	Mecklenburg	EZ15XL6BMM68	$ -	$ -
Cabarrus	RXDXNEJKJFU7	$ 4,473	$ 11,584	Montgomery	E78ZAJM3BFL3	$ 4,619	$ 13,502
Caldwell	HL4FGNJNGE97	$ 2,577	$ 2,577	Moore	HFNSK95FS7Z8	$ 1,200	$ 1,200
Carteret	UC6WJ2MQMJS8	$ 3,544	$ 3,544	Nash	NF58K566HQM7	$ 232	$ 232
Caswell	JDJ7Y7CGYC86	$ 1,333	$ 1,333	New Hanover	F7TLT2GMEJE1	$ 9,994	$ 26,941
Catawba	GYUNA9W1NFM1	$ 9,813	$ 9,813	Northampton	CRA2KCAL8BA4	$ 1,524	$ 1,524
Chatham	KE57QE2GV5F1	$ 2,081	$ 5,610	Onslow	EGE7NBXW5JS6	$ 2,806	$ 16,527
Cherokee	DCEGK6HA11M5	$ 521	$ 521	Orange	GFFMCW9XDA53	$ 2,218	$ 2,218
Clay	HYKLQVNWLXK7	$ 201	$ 885	Pamlico	FT59QFEAU344	$ 582	$ 1,283
Cleveland	UWMUYMPVL483	$ 1,725	$ 9,733	Pender	T11BE678U9P5	$ 1,945	$ 1,945
Columbus	V1UAJ4L87WQ7	$ 8,303	$ 8,303	Person	FQ8LFJGMABJ4	$ 1,045	$ 1,800
Craven	LTZ2U8LZQ214	$ 13,694	$ 26,091	Pitt	VZNPMCLFT5R6	$ 10,892	$ 28,392
Cumberland	HALND8WJ3GW4	$ 17,679	$ 47,662	Polk	QZ6BZPGLX4Y9	$ -	$ -
Dare	ELV6JGB11QK6	$ 1,301	$ 3,539	Randolph	T3BUM1CVS9N5	$ -	$ -
Davidson	C9P5MDJC7KY7	$ 10,367	$ 29,818	Richmond	Q63FZNTJM3M4	$ 5,057	$ 15,152
Davie	L8WBGLHZV239	$ 3,904	$ 10,526	Robeson	LKBEJQFLAAK5	$ 9,904	$ 9,904
Duplin	KZN4GK5262K3	$ 4,943	$ 4,943	Rockingham	KGCCCHJJZZ43	$ 935	$ 935
Durham	LJ5BA6U2HLM7	$ 13,830	$ 53,134	Rowan	GCB7UCV96NW6	$ 3,007	$ 9,357
Edgecombe	MAN4LX44AD17	$ 6,039	$ 11,039	Sampson	WRT9CSK1KJY5	$ 6,826	$ 16,646
Foothills	NGTEF2MQ8LL4	$ 3,205	$ 3,205	Scotland	FNVTCUQGCHM5	$ 3,018	$ 8,782
Forsyth	V6BGVQ67YPY5	$ 18,795	$ 18,795	Stanly	U86MZUYPL7C5	$ 3,844	$ 3,844
Franklin	FFKTRQCNN143	$ 2,093	$ 6,355	Stokes	W41TRA3NUNS1	$ -	$ -
Gaston	QKY9R8A8D5J6	$ 20,964	$ 40,964	Surry	FMWCTM24C9J8	$ 4,011	$ 4,011
Graham	L8MAVKQJTYN7	$ 680	$ 680	Swain	TAE3M92L4QR4	$ 495	$ 2,615
Granv-Vance	MGQJKK22EJB3	$ 9,990	$ 34,486	Toe River	JUA6GAUQ9UM1	$ 3,027	$ 21,853
Greene	VCU5LD71N9U3	$ 1,279	$ 3,182	Transylvania	YLN4BFCJCP39	$ -	$ -
Guilford	YBEQWGFJPMJ3	$ 21,598	$ 113,181	Union	LHMKBD4AGRJ5	$ 8,880	$ 24,098
Halifax	MRL8MYNJJ3Y5	$ 2,954	$ 2,954	Wake	FTJ2WJPLWMJ3	$ 9,917	$ 22,378
Harnett	JBDCD9V41BX7	$ 925	$ 925	Warren	TLNAU5CNHSU5	$ 1,271	$ 1,271
Haywood	DQHZEVAV95G5	$ 434	$ 434	Wayne	DACFHCLQKMS1	$ 11,164	$ 26,419
Henderson	TG5AR81JLFQ5	$ 5,667	$ 5,667	Wilkes	M14KKHY2NNR3	$ 949	$ 949
Hoke	C1GWSADARX51	$ 4,202	$ 4,202	Wilson	ME2DJHMYWG55	$ 7,603	$ 17,603
Hyde	T2RSYN36NN64	$ 1,166	$ 1,166	Yadkin	PLCDT7JFA8B1	$ 2,483	$ 6,692
Iredell	XTNRLKJLA4S9	$ 3,502	$ 3,502	Yancey	L98MCUHKC2J8	$ 1,680	$ 1,680

								$0.00	0	$0.00	0	$0.00	232	$0.00	232	2,
New Hanover	*	1	0	$7,528.00	0	$75,249.00	0	$9,886.00	0	$9,887.00	0	$9,887.00	9,994	$0.00	9,994	122,
Northampton	*	1	0	$1,560.00	0	$15,592.00	0	$0.00	0	$0.00	0	$0.00	1,524	$0.00	1,524	18,
Onslow	*	1	0	$687.00	0	$6,865.00	0	$8,004.00	0	$8,005.00	0	$8,005.00	2,806	$0.00	2,806	34,
Orange	*	1	0	$2,269.00	0	$22,686.00	0	$0.00	0	$0.00	0	$0.00	2,218	$0.00	2,218	27,
Pamlico	*	1	0	$484.00	0	$4,838.00	0	$408.00	0	$409.00	0	$409.00	582	$0.00	582	7,
Pender	*	1	0	$1,990.00	0	$19,888.00	0	$0.00	0	$0.00	0	$0.00	1,945	$0.00	1,945	23,
Person	*	1	0	$949.00	0	$9,484.00	0	$440.00	0	$441.00	0	$441.00	1,045	$0.00	1,045	12,
Pitt	*	1	0	$8,360.00	0	$83,562.00	0	$10,208.00	0	$10,209.00	0	$10,209.00	10,892	$0.00	10,892	133,
Polk			-483	$483.00	-4,825	$4,825.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	-5,308	
Randolph			0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	
Richmond	*	1	0	$3,567.00	0	$35,661.00	0	$5,890.00	0	$5,889.00	0	$5,889.00	5,057	$0.00	5,057	61,
Robeson	*	1	0	$10,134.00	0	$101,300.00	0	$0.00	0	$0.00	0	$0.00	9,904	$0.00	9,904	121,
Rockingham	*	1	0	$957.00	0	$9,568.00	0	$0.00	0	$0.00	0	$0.00	935	$0.00	935	11,
Rowan	*	1	0	$2,066.00	0	$20,651.00	0	$3,704.00	0	$3,705.00	0	$3,705.00	3,007	$0.00	3,007	36,
Sampson	*	1	0	$5,421.00	0	$54,190.00	0	$5,728.00	0	$5,729.00	0	$5,729.00	6,826	$0.00	6,826	83,
Scotland	*	1	0	$2,171.00	0	$21,704.00	0	$3,362.00	0	$3,362.00	0	$3,362.00	3,018	$0.00	3,018	36,
Stanly	*	1	0	$3,933.00	0	$39,318.00	0	$0.00	0	$0.00	0	$0.00	3,844	$0.00	3,844	47,
Stokes			0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	
Surry	*	1	0	$4,104.00	0	$41,020.00	0	$0.00	0	$0.00	0	$0.00	4,011	$0.00	4,011	49,
Swain	*	1	0	$170.00	0	$1,694.00	0	$1,237.00	0	$1,236.00	0	$1,236.00	495	$0.00	495	6,
Toe River	*	1	0	$101.00	0	$1,007.00	0	$10,983.00	0	$10,982.00	0	$10,982.00	3,027	$0.00	3,027	37,
Transylvania			0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	
Union	*	1	0	$6,664.00	0	$66,613.00	0	$8,878.00	0	$8,877.00	0	$8,877.00	8,880	$0.00	8,880	108,
Wake	*	1	0	$8,163.00	0	$81,602.00	0	$7,270.00	0	$7,269.00	0	$7,269.00	9,917	$0.00	9,917	121,
Warren	*	1	0	$1,300.00	0	$13,000.00	0	$0.00	0	$0.00	0	$0.00	1,271	$0.00	1,271	15,
Wayne	*	1	0	$8,995.00	0	$89,909.00	0	$8,900.00	0	$8,899.00	0	$8,899.00	11,164	$0.00	11,164	136,
Wilkes	*	1	0	$971.00	0	$9,707.00	0	$0.00	0	$0.00	0	$0.00	949	$0.00	949	11,
Wilson	*	1	0	$6,188.00	0	$61,854.00	0	$5,834.00	0	$5,833.00	0	$5,833.00	7,603	$0.00	7,603	93,
Yadkin	*	1	0	$1,871.00	0	$18,699.00	0	$2,456.00	0	$2,455.00	0	$2,455.00	2,483	$0.00	2,483	30,
Yancey	*	1	0	$1,717.00	0	$17,183.00	0	$0.00	0	$0.00	0	$0.00	1,680	$0.00	1,680	20,
Totals			0	331,832	0	3,317,002	0	305,528	0	305,533	0	305,533	400,000	0	400,000	4,965,

Sign and Date - DHHS Program Administrator

Tara Owens Shuler 08/27/26 | 11:16 AM EDT

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Sign and Date - DHHS Budget Office – ATC Coordinator

9/3/2026

Sign and Date - DHHS Section Chief

DocuSigned by:

Belinda Pettiford 09/02/26 | 3:55 PM PDT

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Sign and Date - DHHS Budget Officer

9/3/2026

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