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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: **October 26,2026**

Subject: Undercover Vehicle Replacement

Background and explanation for the Budget Revision:

To cover the cost of the purchase of an undercover Narcotics vehciles used for undercover drug operations.
Includes a trade-in of compromised vehicle
This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104314-331100	ASSET SEIZ FUNDS	$ 45,100.00	104314-451001	VEHICLES	$45,100.00
Total		**45,100.00**	**Total**		**45,100.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
Kevin H. Bean 10/14/2026				

Caldwell County
AGENDA ITEM SUMMARY

Submitter: **Sheriff Kevin Bean** **Meeting Date: 10/26/2026**

Agenda Section: **Consent** **Department: Sheriff**

Suggested Motion(s): Approval of (1) Narcotics Vehicle Trade & (1) Purchase

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SUMMARY: Request that we be able to use $45,100.00 from the State Asset Seizure Fund to cover the purchase of a 2 new Narcotics Under Cover Vehicle. These vehicles will replace undercover vehicles that have been compromised in an undercover capacity.

Budget Impact: **None, State Asset Funds**

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded.

ATTACHMENTS: **See Attached Request & Documents**

CALDWELL COUNTY SHERIFF'S OFFICE

** SHERIFF KEVIN H BEAN**

2351 MORGANTON BLVD. SW * LENOIR, NC 28645

PHONE: 828-758-2324 * FAX: 828-759-3490

Date: October 14,2026

To: Shane Fox
County Manager

Re: Narcotics Vehicle Replacement

At this time our office would like to request that we be able to use $ 45,100.00 from the State Controlled Substance Tax Fund to cover the purchase of a new Narcotics Under Cover Vehicle. It is imperative that these vehicles be undated every so often for Officer Safety Purposes. Please see the attached Budged Revision. Should you need any further information please contact Sheriff Kevin Bean at 828-759-1543 or 828-217-2761.

Sincerely

Kevin H. Bean

Sheriff Kevin H. Bean

CALDWELL COUNTY DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, SEX, RELIGION AGE OR DISABILITY IN EMPLOYMENT OR THE PROVISION OF SERVICES.

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Car Center 828.757.9999
Truck Center 828.758.9929
FAX 828.754.8246

RETAIL ORDER FOR A MOTOR VEHICLE

PURCHASER'S NAME: CALDWELL COUNTY
STREET ADDRESS: PO BOX 2200 CITY: LENOIR STATE: NC ZIP: 28645
RESIDENCE PHONE: EDIC 795-0407 BUSINESS PHONE: EMAIL ADDRESS:

VEHICLE BEING PURCHASED

PLEASE ENTER MY ORDER FOR THE FOLLOWING ☐ NEW ☐ USED ☐ CAR ☐ TRUCK

YEAR: 2025 MAKE: MAZDA
MODEL OR SERIES: CX50 BODY TYPE: CX50
COLOR:
IDENTIFICA:
ENGINE TYPE:
TO BE DE ON OR AB:
SALESPE:

CONFIDENTIAL

USED VEHICLE TRADED IN AND/OR OTHER CREDITS

MAKE OF TRADE-IN
YEAR MODEL BODY
VIN #
ACV: BY:

I CERTIFY THAT THE ODOMETER READING ON MY ABOVE TRADE READS _____ MILES. THE ODOMETER HAS__ HAS NOT__ EXCEEDED 100,000 MILES. SIGNATURE _____

BALANCE OWED TO
ADDRESS

USED CAR TRADE-IN ALLOWANCE	$	
BALANCE OWED ON TRADE-IN		
NET ALLOWANCE ON TRADE-IN	$	
DEPOSIT OR CREDIT BALANCE		
CASH WITH ORDER	$	
TOTAL CREDIT (TRANSFER TO RIGHT COLUMN)	$	

ADDITIONAL OPTIONS INCLUDED IN PRICE AT RIGHT

1)
2)
3)

INSURANCE AGENT
INSURANCE COMPANY
POLICY #
TAG# EXPIRATION

ACCESSORIES	$	
☐ Leather		
☐ Navigation		
☐ DVD		
☐ Sunroof		
☐ Tow Package		
☐ Automatic		
☐ Other		
CASH PRICE OF VEHICLE & ACCESSORIES	$ 31800	00
STATE AND LOCAL TAXES	—	—
LICENSE, LICENSE TRANSFER, TITLE, REGISTRATION FEE	—	—
TOTAL PRICE OF UNIT	$ 31800	00
TOTAL CREDIT (TRANSFERRED FROM LEFT COLUMN)	$ —	—
UNPAID CASH BALANCE DUE ON DELIVERY	$ 31800	00

Purchaser agrees that this Order includes all of the terms and conditions on both the face and reverse side of hereof, that this Order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED SALES MANAGER.
~~Purchaser by his execution of this Order acknowledges that he has read its items and conditions and has received a true copy of this Order.~~
If this order is for a used vehicle, the information you see on the (Federal Trade Commission) window form is part of this order. Information on the window form overrides any contrary provisions in the contract of sale.
*The Administrative Fee represents a reimbursement of our costs in preparing the documents related to the sale of this vehicle.

PURCHASER'S SIGNATURE _____
ACCEPTED BY _____ (DEALER)
PER CARS Plus Lenoir (NAME AND TITLE) DATE 10-13-2024

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Lenoir, NC 28645
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Car Center 828.757.9999
Truck Center 828.758.9929
FAX 828.754.8246

RETAIL ORDER FOR A MOTOR VEHICLE

PURCHASER'S NAME: Caldwell County
STREET ADDRESS: PO Box 2200 CITY: Lenoir STATE: NC ZIP: 28645
RESIDENCE PHONE: Eric: 795-0407 BUSINESS PHONE: EMAIL ADDRESS:

VEHICLE BEING PURCHASED

PLEASE ENTER MY ORDER FOR THE FOLLOWING ☐ NEW ☐ USED ☐ CAR ☐ TRUCK

YEAR 2023 MAKE Toyota
MODEL OR SERIES TUNDRA BODY TYPE SR5
COLOR
IDENTIFI
ENGINE TYPE
TO BE ON OR
SALESI

CONFIDENTIAL

USED VEHICLE TRADED IN AND/OR OTHER CREDITS

MAKE OF TRADE-IN Ram 1500 MAROON
YEAR 2021 MODEL 4X4 BODY
VIN # 1C6SRFBT4LN224332
ACV: 25500 BY: Tyler

I CERTIFY THAT THE ODOMETER READING ON MY ABOVE TRADE READS _____ MILES. THE ODOMETER HAS___ HAS NOT___ EXCEEDED 100,000 MILES. SIGNATURE _____

BALANCE OWED TO
ADDRESS

USED CAR TRADE-IN ALLOWANCE	$ 25500	00
BALANCE OWED ON TRADE-IN		
NET ALLOWANCE ON TRADE-IN	$	
DEPOSIT OR CREDIT BALANCE		
CASH WITH ORDER	$	
TOTAL CREDIT (TRANSFER TO RIGHT COLUMN)	$	

ADDITIONAL OPTIONS INCLUDED IN PRICE AT RIGHT

1)
2)
3)

INSURANCE AGENT		
INSURANCE COMPANY		
POLICY #		
TAG#	EXPIRATION	
ACCESSORIES	$	
☐ Leather		
☐ Navigation		
☐ DVD		
☐ Sunroof		
☐ Tow Package		
☐ Automatic		
☐ Other		
CASH PRICE OF VEHICLE & ACCESSORIES	$ 38800	00
STATE AND LOCAL TAXES	—	—
LICENSE, LICENSE TRANSFER, TITLE, REGISTRATION FEE	—	—
TOTAL PRICE OF UNIT	$ 38800	00
TOTAL CREDIT (TRANSFERRED FROM LEFT COLUMN)	$ 25500	00
UNPAID CASH BALANCE DUE ON DELIVERY	$ 13300	00

Purchaser agrees that this Order includes all of the terms and conditions on both the face and reverse side of hereof, that this Order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED SALES MANAGER.
Purchaser by his execution of this Order acknowledges that he has read its items and conditions and has received a true copy of this Order.
If this order is for a used vehicle, the information you see on the (Federal Trade Commission) window form is part of this order. Information on the window form overrides any contrary provisions in the contract of sale.
*The Administrative Fee represents a reimbursement of our costs in preparing the documents related to the sale of this vehicle.

PURCHASER'S SIGNATURE _____
ACCEPTED BY _____ (DEALER)
PER _____ (NAME AND TITLE) DATE _____