Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision appropriates $47,754 in the 911 fund to allow for the purchase of equipment, see attached quotes.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount
13.3000.397000	Fund Balance App	I	$ 47,754.00
Total			**47,754.00**

Line Item #	Title	I/D	Amount
13.4309.451000	Equipment	I	$ 47,754.00
Total			**47,754.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			10/12/26		

MOBILE COMMUNICATIONS AMERICA
3026 Stewart Creek
Charlotte, NC 28216
Phone: 704-597-5220
Fax:

QUOTATION

341001495

Bill To:
Caldwell County NC Comm APO
Attn Carla Bates
2351 Morganton Blvd SW
Lenoir, NC 28645-4973

Ship To:
Caldwell County NC Communications
2351 Morganton Blvd SW
Lenoir, NC 28645-4973

Contact:
Contact #:

Contact: Rebecca Price
Contact #: 828-426-8504

Date: 09/23/2026	Customer #: 106270	Terms: NET 30 DAYS		
Quantity	Description	U/M	Unit Price	Extended
1	Safran Masterclock SecureSync 2400 Pkg	EA	11,988.24	11,988.24
1	4.0" DIGITAL DISPLAY CLOCK	EA	1,564.71	1,564.71
1	LOW LOSS GPS ANTENNA CABLE REPLACES CAL7100	EA	847.06	847.06
1	SHIPPING/HANDLING	EA	55.00	55.00
1	FIELD TECH LABOR ONLY	EA	1,560.00	1,560.00

Accepted By: _____ **Date:** _____

Please contact customer representative by phone or email with any questions:
Customer Rep: Stori McIntyre
Phone #:
Email: StoriMcIntyre@callmc.com

Subtotal :	$16,015.01
Tax :	$1,081.01
Total Quote :	$17,096.02

Quote Valid for 30 Days.

Payments over $150,000 should be made electronically via ACH. Check payments exceeding $150,000 may not be accepted unless an approved exception has been granted. Acceptance is at the company's discretion and may be subject to public sector requirements, contractual obligations, or other business considerations.

Effective August 1, 2018, all credit card payments are subject to a 2% convenience fee

All orders are subject to the MCA Terms and Conditions attached hereto and incorporated by reference.
Order are also subject to partial shipment and partial invoice.
Tax calculations provided are estimates and are subject to change.

MarketSpace Solutions, Inc.

747 S Laurel Street
Phone 704-736-1388 - Fax 704-736-1132

QUOTE

Date	Quote #
07/27/26	MSSQ55846

Sold To: Caldwell County Sheriff
Cendy Harris
2351 Morganton Blvd. SW
Lenoir, NC 28645

Phone: (828) 759 1540
Fax:

Ship To: Caldwell County Sheriff
Cendy Harris
2351 Morganton Blvd. SW
Lenoir, NC 28645

Phone: (828) 759 1540
Fax:

Terms	Rep	P.O. Number	Ship Via
Net 30	Thad Lowe	quote	

Qty	Part Number	Description	Unit Price	Ext. Price
7	210-BPWD	Dell Pro Tower Plus Desktop: Intel Core Ultra 5 235 (13 TOPS NPU, 14 cores, 5.0GHz) Processor Windows 11 Pro, English, Brazilian Portuguese, French, Spanish 32GB: 1 x 32GB, DDR5, 5600 MT/s 512GB, M.2, Solid State Drive Intel Intregrated Graphics (3 Display Ports) - Supports 3 Monitors Dell Pro Wireless Keyboard and Mouse - KM5221W Trusted Platform Module Internal Speaker Gigabit Ethernet Port Optional 5GbE LAN NIC System Power Cord C13 (Philipine/TH/US) Quick Start Guide, Dell Pro Tower Plus 3 Year Parts and Labor Warranty with 3 Year Onsite Service	$1,978.00	$13,846.00
14	U4924DW	Dell UltraSharp 49 Curved Monitor - U4924DW Advanced Exchange Service 3 Years	$1,278.00	$17,892.00
1	FRT	No Freight Charge	$0.00	$0.00

SubTotal	$31,738.00
Estimated Sales Tax	$2,221.66
Shipping	$0.00
Total	**$33,959.66**