Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
This budget revision appropriates $30,000 from the article 524 sales tax to be paid to the public school system in hopes they will use the money to help pay for the travel costs associated with their sports teams.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
41.3000.313008	Article 524 Sales Tax	I	$	30,000.00	41.9800.498000	Interfund Xfr Out	I	$	30,000.00
10.9800.391000	Inter Fund Xfr In	I	$	30,000.00	10.5910.423101	One Time Funds	I	$	30,000.00
Total				**60,000.00**	**Total**				**60,000.00**

Attachments (Yes or No): No
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/28/26		