Exhibit A: FY2027 School Projects for School Community Impact Funding

Funding Percentages:	**Buncombe County Schools**	85.19%
	Asheville City Schools	14.81%

Proposed Recurring Funding:			$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	**$320,000 Total**

Agency	School	Project	Type	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
ACS	Multiple	Mulch for Elementary and Pre-K Playgrounds	Playground	$11,992	$11,992	$11,992	$11,992	$11,992	$11,992	
			Asheville City Schools Total	**$11,992**	**$11,992**	**$11,992**	**$11,992**	**$11,992**	**$11,992**	**$71,952 Total**
			Asheville City Schools Allocation	**$11,992**	**$11,848**	**$11,848**	**$11,848**	**$11,848**	**$11,848**	**$71,232 Total**
BCS	Avery's Creek	Replace playground, install turf	Playground						$400,000	
			Buncombe County Schools Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$400,000**	**$400,000 Total**
			Buncombe County Schools Allocation	**$68,008**	**$68,152**	**$68,152**	**$68,152**	**$68,152**	**$68,152**	**$408,768 Total**

*ECA is Enhanced Curricular Activities. This primarily designates student clubs, but slightly overlaps in areas such as arts or public use.

Beginning in FY2022, the Board of Commisioners approved a process for funding playgrounds, athletics, and enhanced curricular activities (ECA), often called off-cycle capital requests, which result in high community impact. These dollars were named School Community Impact Funding and are split between the two districts using the prior school year's final average daily membership (in this case, FY2025).

While this plan provides a proposed list by year based on each system's priorities, the intention is only to show projects that could be completed within a single year. However, some years may require saving rather than spending to ensure completion based on estimated cost. Approval of the plan encompasses all projects so, if priorities change, each school system could complete the projects most appropriate.