New Position Requests by Position

Department	Position	Approval Status	Hire Date	Position Count	Cost (thousands of $)
Agriculture and Land Resour	Stewardship Coordinator	Submitted*	10/1/2026	1	73
Budget	Budget Analyst/Manager	Submitted	10/1/2026	1	130
Division of Social Services	Social Worker II - Adult Services	Submitted	7/1/2026	1	112
Emergency Services	EMS Training Officer	Submitted	7/1/2026	1	134
Emergency Services	MCOT Community EMT	Submitted	1/1/2027	2	125
Finance	Financial Analyst	Submitted	12/1/2026	1	67
General Services	Electrical Specialist	Submitted	8/1/2026	1	95
General Services	Lead HVAC Specialist	Submitted	8/1/2026	1	108
General Services	Senior Project Manager	Submitted	1/1/2027	1	83
Identification Bureau	Centralized Data Entry Supervisor	Submitted	8/3/2026	1	105
Library	Library Social Worker	Submitted*	8/3/2026	1	110
Parks and Recreation	Landscape Supervisor	Submitted	1/1/2027	1	59
Parks and Recreation	Program Supervisor	Submitted*	8/3/2026	1	111
Permits & Inspections	Code Enforcement Official	Submitted	8/3/2026	2	240
Permits & Inspections	Code Enforcement Team Manager	Submitted*	8/3/2026	1	147
Planning	Assistant Director	Submitted	10/1/2026	1	130
PR & Communications	Administrative Assistant	Submitted	7/1/2026	1	97
Public Health	Environmental Health Specialist I	Submitted	8/3/2026	2	199
Public Health	Public Health Nurse III	Submitted	7/1/2026	1	137
Sheriff's Office	BCSO - Accreditation Manager	Submitted	10/1/2026	1	102
Sheriff's Office	Property & Evidence Manager	Submitted	1/1/2027	1	62
Strategic Partnerships	Grants Manager	Submitted	1/1/2027	1	56
Tax Assessment	Admin Support Associate	Submitted	8/3/2026	1	80
Tax Assessment	Reappraisal Analyst	Submitted	10/1/2026	1	99
Tax Collections	Revenue Collector I	Submitted	8/3/2026	1	84
Access and Human Affairs	Connection and Healing Coordinator	Not Approved	7/1/2026	1	130
Division of Social Services	Administrative Support Associate IV	Not Approved	7/1/2026	1	95
Division of Social Services	Social Worker II - Permanency Planning	Not Approved	7/1/2026	1	112
Emergency Services	Emergency Management Specialist	Not Approved	7/1/2026	3	487
Emergency Services	Assistant Fire Marshal	Not Approved	7/1/2026	3	462
Emergency Services	Emergency Management Specialist - Special Ops (24 hours)	Not Approved	7/1/2026	3	487

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Department	Position	Approval Status	Hire Date	Position Count	Cost (thousands of $)
Emergency Services	Emergency Services Specialist	Not Approved	7/1/2026	1	162
Emergency Services	Emergency Services Specialist	Not Approved	11/2/2026	1	110
Emergency Services	EMT - Paramedic	Not Approved	7/1/2026	6	974
Finance	Contract Specialist	Not Approved	7/1/2026	1	118
Finance	Internal Audit Program Manager	Not Approved	7/1/2026	1	109
Fleet Services	Fleet Coordinator	Not Approved	7/1/2026	1	112
Fleet Services	Mechanic III	Not Approved	7/1/2026	1	104
General Services	Maintenance Technician I	Not Approved	7/1/2026	2	191
General Services	Maintenance Tech III	Not Approved	1/1/2027	1	51
Identification Bureau	Administrative Coordinator	Not Approved	7/1/2026	1	107
Identification Bureau	Expungement Coordinator	Not Approved	7/1/2026	1	120
Identification Bureau	Identification Technician II	Not Approved	7/1/2026	1	81
Identification Bureau	Senior Identification Technician	Not Approved	7/1/2026	1	92
Legal and Risk	Risk Analyst	Not Approved	7/1/2026	1	161
Library	Librarian (Adult Services)	Not Approved	7/1/2026	2	189
Library	Library Safety Associate	Not Approved	7/1/2026	1	85
Parks and Recreation	Deaverview Field Worker	Not Approved	7/1/2026	1	92
Parks and Recreation	Laborer	Not Approved	7/1/2026	1	55
Parks and Recreation	Recreation Lead Facility Assistant	Not Approved	7/1/2026	1	62
Parks and Recreation	Recreation Program Assistant	Not Approved	7/1/2026	1	55
Parks and Recreation	Recreation Program Supervisor	Not Approved	7/1/2026	1	121
Permits & Inspections	Code Enforcement Official	Not Approved	7/1/2026	1	131
Planning	Principal Planner (Division Manager)	Not Approved	7/1/2026	1	158
PR & Communications	Assistant Director	Not Approved	7/1/2026	1	181
PR & Communications	Language Access Coordinator	Not Approved	7/1/2026	1	116
Public Health	Quality Assurance Specialist II	Not Approved	7/1/2026	1	137
Public Safety Training Center	PSTC Training Coordinator	Not Approved	7/1/2026	1	135
Public Safety Training Center	Security Operations Coordinator	Not Approved	7/1/2026	1	130
Public Safety Training Center	Security Operations Specialist	Not Approved	7/1/2026	1	135
Strategy and Innovation	Management Analyst II	Not Approved	8/3/2026	1	156
Tax Assessment	Commercial Appraiser	Not Approved	7/1/2026	1	130

New Position Requests by Position

Department	Position	Approval Status	Hire Date	Position Count	Cost (thousands of $)
Tax Collections	Assistant Director	Not Approved	7/1/2026	1	170
Detention Center	BCSO Detention Officer	Withdrawn	7/1/2026	8	814
General Fund Total				**87**	**10,062**

* Indicates that more information would be required for HR to determine classification and compensation.

FOR REFERENCE: Reclassifications Requests (There are other filled positions not listed being reviewed by HR.)		Date of Change	Position Count	Cost Increase (thousands of $)
Agriculture and Land Resour	Environmental Educator - Increase Hours - **REMOVED**	Jul	2	0
Human Resources	HR Operations Manager to Asst. Director II	Jul	1	31
Human Resources	HR Coordinator to Classication & Compensation Analyst	Jul	1	37
Justice Services	Pretrial Coordinator to Division Manager II	Jul	1	159
Justice Services	Admin Support IV to FJC Intake Specialist	Jul	1	91
Justice Services	Admin Support II to Quality Assurance Manager - **REMOVED**	Jul	1	0
Library	Library Assistant - Increase Hours	Jul	5	35
Public Health	Community Health Asst. to Social Services Preparedness Coordinator - **REMOVED**	Jul	1	0
General Fund Total			**13**	**352**