BUNCOMBE COUNTY
ORDINANCE MAKING APPROPRIATIONS TO THE CAPITAL PROJECTS FUNDS
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 2nd day of June, 2026:

Section 1: The following is hereby appropriated and revenues estimated to be available for the Article 46 Sales Tax Fund for the fiscal year beginning July 1, 2026. This increases the expenses for FY2027 Capital Plan Maintenance, administration, including debt service, indirect cost and interfund transfers, and adds the new FY27 Emergency Water Value Connections and FY27 Building Envelope at Enka projects while increasing the Article 46 sales tax budget.

FUND	APPROPRIATION	REVENUE
Article 46 Sales Tax Fund:		
Fund 333 Administration	**$**11,203,140	
Capital Plan Maintenance	4,557,952	
FY27 Emergency Water Valve Connections	125,000	
FY27 Building Envelope at Enka	13,000,000	
Total Project Appropriations	**$28,886,092**	
Sales Tax		$28,886,092
Total Revenue		**$28,886,092**

Section 2: The following is hereby appropriated and revenues estimated to be available for the Public School ADM Sales Tax and Lottery Projects Fund for the fiscal year beginning July 1, 2026. This establishes budgets for the receipt and distribution of the share of Article 40 and Article 42 sales tax that is directed by North Carolina to be passed directly to Buncombe County and Asheville City Schools for school capital funding. The source of funding is 30% of ½ cent of Article 40 and 60% of ½ cent of Article 42 sales tax. Funds will be distributed to each local education agency by Average Daily Membership (ADM).

FUND	APPROPRIATION	REVENUE
Public School ADM Sales Tax and Lottery Projects Fund:		
Education	$24,144,914	
Total Project Appropriations	**$24,144,914**	
Sales Tax		$24,144,914
Total Revenue		**$24,144,914**

Section 3: The following is hereby appropriated and revenues estimated to be available for the Public School Capital Needs Fund for the fiscal year beginning July 1, 2026. This establishes budget for the initial slate of School Capital Funding Commission projects balanced against the anticipated share of Article 39 sales tax revenue plus bond proceeds for the WD Williams Renovation, as well as indirect cost and the expense budget for existing debt service payments on behalf of Buncombe County Schools and Asheville City Schools.

FUND	APPROPRIATION	REVENUE
Public School Capital Needs Fund:		
Fund 326 Administration	$26,509,252	
FY27 Asheville High School – Security Design	187,966	
FY27 Asheville Middle School – Concession Stand & Restroom Construction	1,397,887	
FY27 Asheville High School – Media Center & 1928 Gym Design	560,647	
FY27 WD Williams Elementary Renovations	28,000,000	
Total Project Appropriations	**$56,655,752**	
Sales Tax		$28,655,752
Bond Proceeds		28,000,000
Total Revenue		**$56,655,752**

Section 4: The following is hereby appropriated and revenues estimated to be available for the Capital Projects Fund for the fiscal year beginning July 1, 2026. This appropriates budget for the projects approved as part of the FY27 Capital Improvement Plan as well as FY27 approved vehicle purchases. Through the capital planning and vehicle evaluation process, projects and vehicle purchases identified for debt financing total $42,205,479. Projects identified for pay-go funding total $1,929,553, with $74,036 to be funded from realizing savings from closing older existing capital projects.

Additionally, the FY23 EMS East Base Construction project budget will be increased by $350,000 to cover additional costs for constructing the EMS East Base facility. This increase will be also funded by future debt proceeds. The FY27 40 McCormick Pl. EMS Base project will also consolidate existing budgets of $1,264,879 from the FY23 Facility Assessment – Renovation project and $232,000 from the FY25 Countywide Roofing Parking Decks Renovation & Repair project that are related to the renovation of the 40 McCormick Pl. facility.

The FY25 EMS West Regional Base – Land & Design project is to be reestablished as the FY25 EMS West Regional Base project. The FY25 New Parks and Recreation Facility – Design project is to be reestablished as the FY25 New Parks and Indoor Recreation Facility – Design project.

FUND	APPROPRIATION	REVENUE
Capital Projects Fund:		
FY27 40 McCormick Pl. EMS Base	$6,956,879	
FY23 Facility Assessment - Renovation	(1,264,879)	
FY25 Countywide Roofing & Parking Decks Renovation & Repair	(232,000)	
FY27 94 Coxe Ave. Structural Repairs	406,500	
FY24 New EOC/Multi-Purpose Facility – Land & Design	3,000,000	
FY27 257 Biltmore Ave. Renovation & Repair	500,000	
FY27 Courthouse Courtroom Renovations	620,322	
FY22 BAS System for Detention Center	5,168,000	
FY23 EMS East Base Construction	350,000	
FY27 Pack Library Elevator Upgrades	518,000	
FY25 EMS West Regional Base	16,594,000	
FY27 South Buncombe Library Renovation & Repair	1,182,386	
FY25 New Parks and Indoor Recreation Facility – Design	1,650,000	
FY27 Swannanoa Library & Government Complex - Land/Design	3,200,000	
FY27 40 Coxe Ave. Security Enhancements	481,737	
FY27 49 Mt. Carmel Rd. Renovation & Repair	100,000	
FY27 Community Center Assessment Renovation & Repair	250,000	
FY27 Detention Center Facility Assessment Renovation & Repair	401,051	
FY27 Interchange Interior Conversion	186,000	
FY27 Ambulances	683,164	
FY27 Vehicles	3,570,234	
FY27 Glen Bridge River Park Boat Launch Replacement	163,638	
Total Project Appropriations	**$44,485,032**	
Transfers from Other Funds		$1,929,553
Bond Proceeds		42,555,479
Total Revenue		**$44,485,032**

Section 5: The following is hereby appropriated and revenues estimated to be available for the Special Projects Fund for the fiscal year beginning July 1, 2026. Funds will be transferred from the General Fund for FY27's Affordable Housing Allocation, Early Childhood Education, and

Future Conservation Easements. $399,626 and $311,845 in remaining prior year Affordable Housing dollars from FY23 and FY25 will be consolidated in the FY27 Affordable Housing Services Program. Additionally, $395,809 in over-realized Housing Trust Program Income project dollars will also be budgeted in the FY27 Affordable Housing Services Program.

FUND	APPROPRIATION	REVENUE
Special Projects Fund:		
Affordable Housing Services Program FY27	$3,419,125	
Affordable Housing Services Program (FY23)	(399,626)	
Affordable Housing Services Program FY25	(311,845)	
Early Childhood Education	3,844,888	
Future Conservation Easements	750,000	
Total Project Appropriations	**$7,302,542**	
Transfers from Other Funds		$6,906,733
Housing Trust Program Income		395,809
Total Revenue		**$7,302,542**

Section 6: The following is hereby appropriated and revenues estimated to be available for the Solid Waste Capital Projects Fund for the fiscal year beginning July 1, 2026. Through the capital planning process, the Solid Waste department will seek to complete replacement of the Inbound Scale at the Landfill and begin work on Cell 8 MSW.

FUND	APPROPRIATION	REVENUE
Solid Waste Capital Projects Fund:		
FY27 Landfill Cell 8 MSW	$970,000	
FY27 Inbound Scale Replacement	128,272	
Total Project Appropriations	**$1,098,272**	
Transfers from Other Funds		$ 128,272
Bond Proceeds		970,000
Total Revenue		**$1,098,272**

Section 7: The following is hereby appropriated and revenues estimated to be available for the Grant Projects Fund for the fiscal year beginning July 1, 2026.

FUND	APPROPRIATION	REVENUE
Grant Projects Fund:		
FY27 JCPC (Juvenile Crime Prevention Council)	$644,477	
FY26/27 DSS Essential Services	311,041	
FY27 HCCBG In-Home Aide	322,000	
MIH Initiative Grant	200,000	
USAR Appropriation – FY27	94,000	
AA117 Local Workforce Development	90,329	
Enka Recreation Destination	80,000	
RACE CARS Grant	33,315	
EPA 103 PM Grant	54,000	
EPA 105 AQ Grant	9,330	
Total Grant Appropriations	**$1,838,492**	
Intergovernmental Revenue		$1,548,847
Transfers from Other Funds		89,330
Grant Revenue		200,000
Other Revenue		315
Total Revenue		**$1,838,492**

Section 8: The following is hereby appropriated and revenues estimated to be available for the Housing/Open Space Bond Projects Fund for the fiscal year beginning July 1, 2026.

FUND	APPROPRIATION	REVENUE
Housing/Open Space Bond Projects Fund:		
Coxe Avenue	$9,800,000	
Ferry Road II Senior	142,625	
Total Project Appropriations	**$9,942,625**	
Bond Proceeds		$9,942,625
Total Revenue		**$9,942,625**

Section 9: Copies of this Project Ordinance will be furnished to the County Manager, Finance Director, Budget Director, Human Resources Director, Clerk of Board of Commissioners, Tax Collector and Tax Assessor for direction in fulfilling the responsibilities of their offices.

Adopted this the 2nd day of June, 2026 to be effective July 1, 2026.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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Amanda Edwards, Chair

Approval as to form:

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Attorney