ORDINANCE NO. 2025-XX

CAPITAL PROJECT ORDINANCE TO CLOSE ORDINANCE NO. 2022-47, 2023-11, AND 2023-23, MAIN STREET STREETSCAPES PROJECT

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby closed:

Section 1: The project was initiated in early 2023 and consisted of 3 mid-block bumps-outs on Main Street, corner bump-outs at Main and Broad, and landscaping on Main Street. The Project was essentially completed by the fall of 2023, but the City had to wait for NCDOT to complete their billing for the stamped crosswalks. That final invoice on the Project was received in late June of 2025.

Section 2: The project will be closed with actual revenues and expenditures of $1,904,171, which is $94,000 under budgeted amounts. Actual and budgeted revenues and expenditures will be reversed on the City financial software, and no further expenditures will be required on the project. The Project was funded by a variety of sources, including federal ARPA funds, four separate City of Brevard funds, and a $175,000 contribution from the Tourism Development Authority.

Section 3: The following amounts were appropriated for the project:

Account Number	Account Name	Budget Amount
83-6600-4570	Main Street Streetscapes	$1,998,200
TOTAL PROJECT APPROPRIATION		**$1,998,200**

Section 4: The following revenues were anticipated to be available for project expenses:

Account Number	Account Name	Budget Amount
83-3020-0100	Transfer from ARPA	$357,100
83-3990-0000	Fund Balance Approp	$272,900
83-3010-0000	Transfer from Cap Reserve	$91,200
83-3020-0300	Transfer from Parking Fund	$140,000
83-3020-0000	Transfer from General Fund	$812,000
83-3950-0500	Contribution from TDA	$175,000
83-3020-0400	Transfer from Powell Bill	$150,000
TOTAL PROJECT REVENUE		**$1,998,200**

Section 5: The Finance Director will maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: The Finance Director will maintain a detailed analysis of all revenues and expenses associated with the project since its inception.

Section 9: Copies of this capital project close out shall be furnished to the City Clerk, Finance Director and City Manager.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 6th day of October 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney