City of Brevard Capital Project - Downtown Masterplan Fund
Main Street Streetscapes

Original Ordinance	2022-47	330,000	8/1/2022
		550,000	
	2023-11	918,200	3/20/2023
	2023-23	200,000	6/5/2023
TOTAL		**1,998,200**	

As of June 30, 2025		**Budget**	**Prior Year**	**Current Year**	**Total prior plus current**
Expenditures					
83-6600-4570	Downtown Masterplan Implemen	1,998,200	1,756,011	148,160	1,904,171
Revenues					
83-3020-0100	Transfer from ARPA	357,100	357,100	-	357,100
	2023 transfer from GF	-	-	-	-
83-3990-0000	Fund Balance Approp	272,900	167,871	-	167,871
83-3050-0000	Transfer from HOB	-	11,000	-	11,000
83-3010-0000	Transfer from Cap Res Fund	91,200	91,200	-	91,200
83-3020-0300	Transfer from Parking	140,000	140,000	-	140,000
83-3020-0000	Transfer from General Fund	812,000	812,000	-	812,000
83-3950-0500	Contribution from TDA	175,000	175,000	-	175,000
83-3020-0400	Transfer from Powell Bill	150,000	150,000	-	150,000
	TOTAL	**1,998,200**	**1,904,171**	**-**	**1,904,171**

Expenditure Detail		**Contract Amount**	**Prior Year Expenses**	**Current Year Expenditure**	**Total prior plus current**	**Amount Remaining on Contract**
Arbor		62,852	45,962	-	45,962	-
Sossamon	7304	1,738,466	1,710,049	-	1,710,049	-
NCDOT-stamped crosswalk	7356	197,168	-	148,160	148,160	-
		1,998,486	**1,756,011**	**148,160**	**1,904,171**	**-**